

Sportivate



CSP Delivery Models 2011/2012

We've put together this CSP Delivery Models document to help potential partners in the delivery of Sportivate (especially NGBs) engage with the delivery chain of CSPs across the country. The CSPs are arranged alphabetically by region (i.e. East, East Midlands, etc).

Sportivate will be measured by 4 KPIs:

KPI Participants – The number of participants registering and taking part in at least one session of a minimum of 6 and a maximum of 8 weekly coaching sessions of sports activity (participants engaged).

KPI Throughput – Attendance: the cumulative total number of participants taking part at the series of weekly coaching sessions.

KPI Retain – The number of participants who attend 5 of 6, 6 of 7 or 7 of 8 weekly coaching sessions (participants retained).

KPI Sustain – The number of participants who indicated that after taking part in Sportivate weekly coaching sessions they continued to participate regularly in activity (in their own time) for at least the next 3 months in either: a) informal settings (such as casual or pay-and-play opportunities) or b) via more formal opportunities such as becoming members of facilities/clubs/leagues (participants sustained).

All CSPs will require the following information as part of any Sportivate project application:

Evidence of Demand:

Sportivate is principally a demand-led programme. Applicants will be expected to show that there is demand for the project they are planning and from where participants are being sourced but there is the opportunity to build capacity in certain sports where a strategic need has been identified.

High Quality Exit Route:

All projects must be designed with a community exit route such as a club or less formal opportunity for continued participation in the chosen sport. The exit route should be suitable for the target group, immediately identified and there should be an owner (i.e. coach or volunteer) of the link to the exit route.

Other Notes:

Participant charges: Providers may be encouraged to include income from participants to be fed into the sustainability of the project or used against the project's expenditure. Some CSPs may insist upon this.

Partnership funding: Providers may be encouraged to include income from partnership funding to be used against the project's expenditure. Some CSPs may insist upon this. Please bear in mind that Sportivate is lottery funded and therefore all projects must demonstrate additionality to Whole Sport Plans and Whole Sport Plan funding.

Please note that CSPs have the mandate to accept or reject any proposed projects though Sport England will have ultimate sign off of all projects. Each CSP has the flexibility to deliver Sportivate in a way that is appropriate to the local area and they will all have different processes, priorities and principles. This is intentional and will be a key factor in the success of Sportivate but the majority of CSPs will offer a route for potential partners to submit projects covering more than one local authority area even if funding is primarily distributed through the local authority network.

Sportivate's part of the London 2012 Mass Participation Legacy and so 'it will bring the inspiration and magic of a home Olympics and Paralympics into the heart of local communities, encouraging more people to get involved in sport'.

CSP Intervention Team, Youth and Communities Directorate, Sport England (April 2011).

East

CSP: Active Norfolk	
<p>Sportivate Lead Contact Details:</p> <p>Name: Katie Tierney Email: katie.tierney@activenorfolk.org Phone: : 01603 731569 Website: www.activenorfolk.org/sportivate</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.51% Year 1 Participants Retained Target: 895 Years 2, 3 & 4 Participants Retained Target: 1193 Years 1-4 Participants Retained Target: 4474</p>
<p>Delivery Funding Model: 100% open allocation</p> <p>Timescales: 6 Monthly Plans Active Norfolk deadlines for Year 1 applications are:-</p> <p>17 March 2011 (trial period) 21 April 2011 26 August 2011.</p>	<p>How can partners get involved?</p> <p>Partner planning days: Briefing sessions for key partners to be held yearly. Dates to be confirmed.</p> <p>Direct contact can be made with Katie Tierney to meet and discuss project ideas on a one to one basis (see email address and telephone number in contact details).</p>
<p>Application and Payment Process:</p> <p>Planning: Sportivate fact sheet available from Active Norfolk following expression of interest from organisations.</p> <p>An application form and Sportivate briefing pack is available for organisation who wish to proceed with funding applications. This pack provides further detail on project and step by step guide to completing application form. One to one assistance available from Active Norfolk's Sportivate lead if required.</p> <p>Payment mechanism: 50% of funding up front following approval of application and return of signed Service Level Agreement. Remaining 50% of funding issued upon submission of monitoring from providers to Active Norfolk. 100% funding in advance available in exceptional circumstances at discretion of Active Norfolk following application approval.</p>	<p>Target Groups:</p> <p>Equal mix of genders and ages targeted.</p> <p>We aim to have an even spread of projects throughout the county.</p>
<p>Other Information: Cost per head limit of £35 (based on retain target).</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

CSP: Herts Sports Partnership	
<p>Sportivate Lead Contact Details:</p> <p>Name: Will Hollyer Email: w.hollyer@herts.ac.uk Phone: 01707 281 007 Website: http://www.sportinherts.org.uk/home/</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25* Population: 1.89% Year 1 Participants Retained Target: 1120 Years 2, 3 & 4 Participants Retained Target:1499 Years 1-4 Participants Retained Target: 5599</p>

<p>Delivery Funding Model: Allocated Model</p> <p>Details: The 10 Local Authorities/CSNs have had £9k of funding earmarked for their area and each of the 4 further education colleges will receive £5k of funding.</p> <p>Timescales: Pilots to start in April with full roll out in July.</p> <p>The annual plans from our delivery partners will have to be submitted to us by the 3rd May – we will then assess these on a whole as a county offer before submitting our annual plan to SE on the 16th May. Some projects are due to start in April but it is not until May/June that the program will really start to be delivered across the county – again it is difficult to calculate the number of projects at this time as we are still in the planning stage.</p>	<p>How can partners get involved? Partners will be asked to submit plans to local SDO/CSNs. We will then meet with the SDO/CSNs as a steering group to determine where the funding will be allocated – HSP will have the final say on whether a project is funded.</p> <p>Partner planning days Networking day - we held a networking day on the 25th March. Approx 25 NGB's were able to attend, all LA SDOs, 4 FESCOs and other college staff and a few other delivery partners like Lee Valley Regional Park Authority</p>
<p>Application and Payment Process: Planning: Some LA/CSNs have created a modified word document for clubs etc. to submit the details of their projects on. If approved these will then be transferred to the Sportivate planning sheet.</p> <p>Payment mechanism: We are still to determine what is the best method for us and our delivery partners – although it looks likely to be a split payment: 50% upfront and 50% upon receipt of the first 6 months KPIs</p>	<p>Target Groups: It is difficult at this stage of planning to say what the breakdowns will be. However, each LA/CSN is aware that they have to deliver projects that reflect their local population. It is expected that we will have a roughly even split of male/female and a broad range of age groups.</p>
<p>Other Information:</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

<p>CSP: LIVING SPORT</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Ross Hayward, Email: ross.hayward@livingsport.co.uk Phone: 01487 849915 Website: http://www.livingsport.co.uk/player/sportivate</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.55% Year 1 Participants Retained Target: 918 Years 2, 3 & 4 Participants Retained Target: 1225 Years 1-4 Participants Retained Target: 4593</p>
<p>Delivery Funding Model: Open Application Model</p> <p>Details: LIVING SPORT will be the only organisation that will accept Sportivate applications. We have not targeted specific organisations at this early stage of the programme. LIVING SPORT is looking to have a wide range of supported organisations within its portfolio. As the project develops and there are certain organisations or groups that we feel will need to engage with more LIVING SPORT will work closer with these identified groups. LIVING SPORT will look to all get an even spread of projects</p>	<p>How can partners get involved?</p> <p>Partner planning days: There are four partner planning workshops being delivered in Cambridgeshire & Peterborough. All of which are taking place at the CSP's office due to its central location within the county. They are taking place on the following dates and time: 31st March 2011: 2-4pm 31st March 2011: 6.30-8.30pm 6th April 2011: 2-4pm 6th April 2011: 6.30-8.30pm</p>

<p>taking place across the county. Again if we feel we do not have enough projects taking place in a district of the county LIVING SPORT will look to invest more of their capacity time in these identified areas.</p> <p>Timescales: Annual Plan with April (21st) deadline for submissions for Qs 2, 3 & 4. Pilot projects running in Q1. Second application deadline, September 1st. Partners will be able to submit applications for Qrt 3-4 deliver.</p>	<p>Additional Planning Days will take place at the end of July or beginning of August in preparation for the 1st of September application deadline. Exact dates and times are tbc.</p> <p>Other Details: LIVING SPORT are also looking to develop the work our NGB lead has done with NGBs and the development of core spec agreements between NGBs & CSPs.</p>
<p>Application and Payment Process:</p> <p>Planning: LIVING SPORT are delivering planning days for partners across year 1 of the programme and also for the start of year 2. LIVING SPORT will also look to support application writing and project planning to improve quality of applications and improve partnership working.</p> <p>Payment mechanism: LIVING SPORT will distribute the total amount of funding awarded in 2 installments. 70% of the grant awarded will be distributed before the first session (as long as the SLA has been signed) and then the final 30% will be distributed once the KPI and relevant documents have been completed and returned.</p>	<p>Target Groups:</p> <p>At LIVING SPORT we are planning to get and even spread across the age range of 14-25 and also gender. The CSP will look to monitor this over the course of the project and if there is a situation that occurs that we are engaging with a gender or age range to much then we will look to address this with the organisations we are engaging with and the application we are supporting.</p>

<p>CSP: LIVING SPORT (Continued)</p>	
<p>Other Information:</p> <p>Please make contact with Ross Hayward (using the details above) to discuss any possible Sportivate support or project submission forms.</p> <p>Further information can be found on the LIVING SPORT website, www.livingsport.co.uk.</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

<p>CSP: sportessex</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Jim Messenger Email: jim.messenger@sportessex.org.uk Phone: 01245 438613 / 07590 735821 Website: http://sportessex.com/content.php?page=Sportivate</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 3.03% Year 1 Participants Retained Target: 1795 Years 2, 3 & 4 Participants Retained Target: 2394 Years 1-4 Participants Retained Target: 8977</p>
<p>Delivery Funding Model:</p> <p>We will use an open application model.</p> <p>Details: Initially we will utilize the existing network of effective deliverers from sport unlimited whilst new delivery partnerships are explored. We are exploring county-wide strategies with NGBs and localized delivery through the Active Alliance Network. Other strategic partners will be explored as the local sports development environment becomes clearer.</p> <p>Timescales: Pilot projects to be run in April through to June. Full roll-out will begin from July 2011. thereafter, six-monthly Delivery Plans, but possibly using two application periods within each six months. Invited pilot projects only for period 1 (Apr-Jun 2011). Open</p>	<p>How can partners get involved?</p> <p>Partner planning days: We are currently planning a county network event to promote engagement with all new and existing projects.</p> <p>NGB briefings will be carried-out at quarterly NGB forums (due on 27 April, 19 July, 25 October), plus we are arranging 1-2-1 meetings to discuss county-wide delivery models with those NGBs willing and able to deliver. A number of these meetings have already taken place.</p> <p>Sportivate will be promoted through active alliance meetings, local sports network meetings the SDO forum, PDM forum, plus through meetings with HE and FE sports</p>

application for period 2 (Jul-Sep 2011) with deadline of 29 th April. Period 3-4 (Oct 2011 - Mar 2012) deadline for application 23rd August.	coordinators
<p>Application and Payment Process: Planning: Applications will initially be accepted direct from deliverers using the Sportivate Delivery Plan spreadsheets plus an additional information gathering document. Where county strategic partners are in place (i.e. NGBs etc) we will coordinate assessment and acceptance of applications with them.</p> <p>Our payment method will be through an Essex County Council grant system called GC30. This negates the otherwise necessary process of creating 'preferred suppliers'.</p> <p>Payment mechanism: 50% up front with remainder dependant on the level of successful retention (as agreed with the deliverer).</p>	<p>Target Groups: We will utilise local population data to initially apportion funding to local authority areas. Existing partners from sport unlimited will provide access to the lower age ranges. We will build new partnerships towards engaging the higher age range target groups.</p>
Other Information:	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Suffolk Sport	
<p>Sportivate Lead Contact Details:</p> <p>Name: Ben Jackson Email: ben.jackson@suffolksport.com Phone: 07827 308649 Website: http://www.suffolksport.com/sportivate</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.16% Year 1 Participants Retained Target: 687 Years 2, 3 & 4 Participants Retained Target: 916 Years 1-4 Participants Retained Target: 3435</p>
<p>Delivery Funding Model: (Delete as appropriate)</p> <ul style="list-style-type: none"> Open Application Model but notionally spilt across 7 Local authority areas <p>Details: 20% of annual funding allocated to the first quarter 55% of annual funding allocated to 21st April deadline (July – March) 25% of annual funding allocated to 2nd September deadline (Oct – March)</p> <p>Timescales: Pilot project to run starting in April, full roll out in July 6 Monthly submissions: Initial deadline for county partners will be 21st April 2011, targeting quarters 2-4. A final Year 1 deadline on 2nd September will allow additional submissions for quarter 3-4. Full critical dates and funding information can be found at www.suffolksport.com/sportivate</p>	<p>How can partners get involved?</p> <p>Partner planning days: 8th March Suffolk Sport runs quarterly Network meetings, where NGB's are invited to attend. These enable partners to listen to current updates and meet key partners (LA's etc) and input as appropriate:</p> <p>14th June 2011 – Bury St Edmunds 8th September 2011 – Venue TBC 7th December 2011 – Venue TBVC</p> <p>Other Details: Potential partners have been met or being approached to support the delivery of Sportivate. Partners are encouraged to contact Ben Jackson if they are keen to access Sportivate funding.</p> <p>Suffolk Sport is in the process of producing a 'package' offer to partners that includes Sport Makers. Our aim is to support partners with funding to deliver projects and also</p>

	the support of a 'Sport Maker'. Once more details are known about this, information will be shared with local partners and NGB's.
<p>Application and Payment Process:</p> <p>Payment mechanism: Payment will be made by submission of an appropriate invoice. Funding will only be released on the receipt of complete and accurate monitoring and evaluation data*.</p> <p>* Unless otherwise agreed with Suffolk Sport prior to commitment of funds.</p>	<p>Target Groups: Depending on the quality of submitted bids, Suffolk Sport is looking to split funding across the 7 local authority areas of Suffolk. Suffolk Sport has a notional target of 50:50 split male:female participation.</p> <p>In year 1, Suffolk Sport hasn't allocated any targets on the age groups, this may change once monitoring & evaluation data has been reviewed.</p>
<p>Other Information: Please visit www.suffolksport.com/sportivate regularly as all updated information will be posted there.</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

<p>CSP: team BEDS&LUTON</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Pete Hardy Email: pete@teambedsandluton.co.uk Sportivate@teambedsandluton.co.uk Phone: 01582 813767 Website: http://www.teambedsandluton.co.uk/news-events/news/sportivate</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.15% Year 1 Participants Retained Target: 681 Years 2, 3 & 4 Participants Retained Target: 909 Years 1-4 Participants Retained Target: 3408</p>
<p>Delivery Funding Model: Delivery funding has been allocated to three Local Planning Groups (LPG) corresponding with the 3 x Unitary Authority areas in Bedfordshire. Each LPG has a 'fundholder' partner responsible for formulating SLA with delivery agents and collecting data at the end of the project.</p> <p>Team BEDS&LUTON (tBL) have opted to go for 2 x 6 monthly Sportivate Submissions. LPGs need to return their portfolio of approved projects to tBL by 9th May and 12th September</p>	<p>How can partners get involved?</p> <ul style="list-style-type: none"> • Direct contact with local planning group / Community Sports Network. • Direct contact with tBL. • Access planning template via tBL website • Sportivate updates and workshops at 3 x annually County Network Days • Follow Sportivate updates on tBL website.
<p>Application and Payment Process:</p> <p>Applications for funding will be made to the respective LPG either directly (in the case of a local partner) or via tBL (county wide or regional partner). Decision rests with the LPG although there will be an 'appeals' process.</p> <p>50% of payment will be released at week 2 of Sportivate project. Final payment will be made on completion (including submission of all paperwork).</p>	<p>Target Groups:</p> <p>Targets groups will be determined by the LPG based on local intelligence.</p>
<p>Other Information:</p> <ul style="list-style-type: none"> • £15,000 has been secured from local charities to support Year 1 of the Sportivate programme. • See attachments for additional info. 	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

East Midlands

CSP: Derbyshire Sport	
<p>Sportivate Lead Contact Details:</p> <p>Name: Chloe Morley Email: chloe.morley@derbyshire.gov.uk Phone: 01773 571325 Website: www.derbyshiresport.co.uk</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.79% Year 1 Participants Retained Target: 1061 Years 2, 3 & 4 Participants Retained Target: 1414 Years 1-4 Participants Retained Target: 5303</p>
<p>Delivery Funding Model: <i>(Delete as appropriate)</i></p> <ul style="list-style-type: none"> Allocated Model <p>Details: Funding and targets notionally allocated based on district populations. Providers encouraged to submit application no later than 22 April 2011 to Local Authority Steering groups and GB Officers. Submissions to County Panel by 5 May 2011. County Panel to meet 10 May 2011.</p> <p>£35,000 funding used for capacity - £15,000 held within Derbyshire Sport towards employment costs of Youth Sport Officer post, £20,000 capacity costs towards partners supporting successful providers.</p>	<p>How can partners get involved?</p> <p>Partner planning days: Consultation at Sports Development Officers Forum, NGB Forum, Leisure Officers Group and PDM Group.</p>
<p>Application and Payment Process:</p> <p>Planning: Applications from Local Steering Groups and NGBs (assessed by County Panel).</p> <p>Payment mechanism: Funding will be paid up front to Partners who will support Providers. Funding will be released on the return of a signed SLA. Funding will be clawed back if KPIs are not met.</p>	<p>Target Groups:</p> <p>Equal male/female split, a focus on disability sport, a wide range of sports and all ages of the target group.</p>
<p>Other Information:</p> <p>Partners have agreed the following delivery model.</p> <pre> graph BT subgraph COUNTY_PANEL [COUNTY PANEL (made up of representatives partners)] direction TB NGBs Local_Steering_Groups[Local Steering Groups] end subgraph PARTNERS [PARTNERS] direction TB NGBs Local_Steering_Groups end subgraph PROVIDERS [PROVIDERS] direction TB Clubs Youth_Clubs[Youth Clubs] Coach_Agencies[Coach Agencies] Community_Groups[Community Groups] Jogging_groups[Jogging groups] Leisure_Centres[Leisure Centres] end PROVIDERS --> PARTNERS PARTNERS --> COUNTY_PANEL </pre>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

CSP: Leicestershire and Rutland Sport	
Sportivate Lead Contact Details: Name: Lizzi Major Email: e.major@lboro.ac.uk Phone: 01509 564871 Website: www.lrsport.org	CSP Population and Targets: CSP 14-25 Population*: 2.16% Year 1 Participants Retained Target: 1280 Years 2, 3 & 4 Participants Retained Target: 1706 Years 1-4 Participants Retained Target: 6398
Delivery Funding Model: <ul style="list-style-type: none"> Mixed Model Details: 80% of funding and targets allocated to Local Sports Alliances 20% of funding and targets open application for all partners Timescales: Annual Plan: <ul style="list-style-type: none"> Year 1 delivery plans to be submitted by 15th April 2011 Year 2 delivery plans to be submitted by 19th December 2011 	How can partners get involved? Partner planning days: Sportivate Planning Session (03/02/2011) and NGB/SDO/PDM Forums Other Details: Partners can access funding through the LSAs directly (80%) or through the open fund (20%) for countywide projects. Delivery Plan Template and local Operations Guidance available from: http://www.lrsport.org
Application and Payment Process: Planning: Sportivate plans will be assessed by a Sportivate Steering Group on 5 th May 2011 Payment mechanism: (on receipt of KPIs etc). <ul style="list-style-type: none"> 50% of funding available at start of project 50% on receipt of KPIs 	Target Groups: No specific target group in Year 1 – all young people aged 14-25 across Leicester, Leicestershire and Rutland
Other Information: Sportivate Steering Group will assess applications and evidence of demand will be required for projects	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Lincolnshire Sports Partnership	
Sportivate Lead Contact Details: Name: Lucy Blakey Email: lucy.blakey@lincolnshiresports.co.uk Phone: 01522 585580 Website: http://lincolnshiresports.com/lincolnshire-2012/sportivate	CSP Population and Targets: CSP 14-25 Population*: 1.25% Year 1 Participants Retained Target: 741 Years 2, 3 & 4 Participants Retained Target: 988 Years 1-4 Participants Retained Target: 3705
Delivery Funding Model: <ul style="list-style-type: none"> Open Application Model Details: The CSP will oversee that the funding and targets will be distributed as evenly as possible over the local authorities Timescales: 6 Monthly Plan (Block 1 deadline 29 th April 2011, Block 2 and 3 deadline 19 th August 2011)	How can partners get involved? Partner planning days: Sportivate partners day/Sportivate table at stakeholders day/Sportivate will be a regular agenda item at all meetings the CSP staff attend with external partners/Using Community Sport and Physical Activity Network Groups. We will also look at running Sportivate workshops which will be offered through our Sports Forums which are present in every district in the county.

	<p>All of the above are effective ways in which partners can be involved in the programme. We are very aware of promoting this project to as many different groups in the county as possible, to ensure that we are targeting the right users and each district has a fair share of the funding we receive.</p>
<p>Application and Payment Process: Planning: Lots of partners had expressed their interest soon after the announcement of Sportivate went public. We made a note of these projects and sent out some more information that we had devised for the programme. We have put together our own application form taking parts from the Sport Unlimited form and the planning delivery template for those who would like to complete a hard copy application. Our main application will be to use the Sportivate plan provided by SE which will be available to download from our webpage on 1st April 2011.</p> <p>Payment mechanism: (70% paid at the start of the programme and the remaining 30% on completion of receiving the sustainability data.)</p>	<p>Target Groups: We will be looking in particular at projects that target minority groups, such as disability sport and projects aimed at targeting young women/girls. We have a good relationship with the HE/FE sector in the County and we will be working on encouraging the 16+ “drop off” age to take part in Sportivate, this being achieved through working with this sector. As previously mentioned we will be holding an open application model, however, we will prioritise projects that aim to target those “hard to reach” groups in more isolated parts of the county.</p>
<p>Other Information:</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	
<p>CSP: Northamptonshire Sport</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Joanna Danvers Email: jdanners@northamptonshire.gov.uk Phone: 01604 236254 Website: www.northamptonshiresport.org</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.22% Year 1 Participants Retained Target: 723 Years 2, 3 & 4 Participants Retained Target: 964 Years 1-4 Participants Retained Target: 3615</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> Open Application Model <p>Details: 100% of funding and targets in an open application for all partners</p> <p>Timescales: Submitted to Northamptonshire Sport by 22nd April 2011 to produce a 6 Monthly Plan</p>	<p>How can partners get involved?</p> <p>Partner planning days: Sportivate Planning Day (23/03/2011) including NGBs, local authorities, School Sport Partnerships and youth work providers</p> <p>Other Details: Planning Day followed by individual contact with potential providers</p>
<p>Application and Payment Process: Planning: Submission of Sportivate Plan template</p> <p>50% funding upfront (on completion of MOS) Remaining 50% on receipt of KPIs</p>	<p>Target Groups: We aim to have projects covering wide range of age groups and spread across each of our 7 districts.</p> <p>At a panel we will aim to make sure all local demographics are covered where possible with the plans submitted</p>
<p>Other Information: Participation Forum has devolved authority for the programme</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

CSP: Sport Nottinghamshire	
Sportivate Lead Contact Details: Name: Ken Pollard Email: kenneth.pollard@ntu.ac.uk Phone: 0115 848 3955 Website: www.sportnottinghamshire.co.uk/page.asp?section=939&sectionTitle=Sportivate	CSP Population and Targets: CSP 14-25 Population*: 2.40% Year 1 Participants Retained Target: 1422 Years 2, 3 & 4 Participants Retained Target: 1896 Years 1-4 Participants Retained Target: 7110
Delivery Funding Model: <ul style="list-style-type: none"> <i>Mixed Model</i> Details: Funding and targets allocated to local authorities Funding and targets in an open application process for all partners Timescales: 6 Monthly /Annual Plan First applications for projects to be submitted by 22/04/2011 and assessed on 05/05/2011 Additional deadline of 6 th September 2011.	How can partners get involved? Partner planning days: Sportivate Seminar held at end of March 2011 Other Details: Marketing toolkit linking Sportivate and Get Back Into initiatives being launched across social media in April 2011
Application and Payment Process: Planning: Supported applications assess by Sportivate Steering Group Payment mechanism: 50% payment on receipt of signed SLA. Remaining payment on receipt on successful completion of project (receipt of KPIs)	Target Groups: Political advocacy and benchmarking will ensure that all areas access appropriate levels of funding
Other Information:	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

London

CSP: Pro-Active Central London	
Sportivate Lead Contact Details: Name: Peter Meldrum Email: meldrump@lsbu.ac.uk Phone: 020 7815 7844 Website: www.pro-activecentrallondon.org/sportivate	CSP Population and Targets: CSP 14-25 Population*: 3.21% Annual Retain Target: 2,663 (This is the target that we are communicating to partners, based on a price per head of £80 to try and push more value out of providers) Year 1 Participants Retained Target: 1902 Years 2, 3 & 4 Participants Retained Target: 2536 Years 1-4 Participants Retained Target: 9510
Delivery Funding Model: <ul style="list-style-type: none"> <i>Allocated Model</i> Details:	How can partners get involved? Partner planning days:

<ul style="list-style-type: none"> • 70% of funding and targets allocated to Borough Community Sport and Physical Activity Networks. • This amount is not pre-prescribed centrally and amounts can be determined by Boroughs based on Delivery Plans. • National Governing Bodies are encouraged to contact Borough Sportivate leads to influence Borough planning. This communication can be supported through the CSP • 30% of funding and targets allocated by Pro-Active Central London for multi-Borough projects and for Pan-London projects working in a number of different PRO-ACTIVE regions. <p>Timescales:</p> <ul style="list-style-type: none"> • NGB expression of interest 25th March 2011. • Borough Sportivate Delivery Plans 15th April 2011 <p>Annual planning - depending on available funding an additional Expression of Interest may become available in September 2011.</p>	<p>The Pan-London approach has been presented at the Regional NGBs Forum and the Sportivate Lead has presented to Senior Leisure Officers in Boroughs and the Higher Education Network</p> <p>Other Details:</p> <ul style="list-style-type: none"> • Contact PRO-ACTIVE Central Lead Officer • Contact Borough Sportivate Leads directly to promote clubs capable of providing Sportivate activities. • Attend CSPAN meetings • Borough plans will be circulated to relevant NGB officers for consideration and feedback.
<p>Application and Payment Process:</p> <p>Planning: Expression of Interest form assessed by Sportivate Lead and supported and/or linked back to Boroughs</p> <p>Payment mechanism:</p> <ul style="list-style-type: none"> • Payment made on an annual basis • Strict on future funding dependent on successful delivery of Sportivate KPIs and agreed wider club development outcomes. All reporting should be completed to an acceptable standard. 	<p>Target Groups:</p> <ul style="list-style-type: none"> • No specific target groups however we will challenge Sportivate Delivery Plans on whether they are representative of the local area. • Additional funding may become available specifically around Sportivate sessions for Young Disabled Participants.
<p>CSP: Pro-Active Central London (Continued)</p>	
<p>Other Information:</p> <ul style="list-style-type: none"> • Focus on club development outcomes e.g. Coach and Volunteer development, achievement of clubmark, CPD, Inclusion. Outcomes should also have clear links to supporting a sustainable participation output from Sportivate sessions. • All wider club development outcomes should link to organisational goals e.g. whole sport plans. 	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

<p>CSP: Pro-Active East London</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Claire Wheeler Email: c.m.wheeler@uel.ac.uk Phone: 020 8223 6218 Mobile: 07595 287 916 Website: www.pro-activeeastlondon.org</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 4.15% Year 1 Participants Retained Target: 2459 Years 2, 3 & 4 Participants Retained Target: 3279 Years 1-4 Participants Retained Target: 12296</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> • Mixed Model <p>Details:</p>	<p>How can partners get involved?</p> <p>Partner planning days:</p>

<p>90% (approx) of funding and targets being allocated to the Boroughs and up to five other sub-regional partners. Encouraging locally developed joint projects in the first instance. All Boroughs will confirm who their Sportivate Borough Coordinator will be – this information is available from Pro-Active East London.</p> <p>10% (approx) of funding and targets is being held back for London-wide projects. Working with National Governing Bodies and other London-wide partners to develop projects.</p> <p>Timescales: 6 Monthly Plan If surplus funding allows we will be following the following timeline: Launch expression of interest - End May 2011 Information Sessions: June 2011 Expression of interest deadline End July 2011 Consultation – Throughout August 2011 Full project details deadline - Early September 2011 Delivery Plan to Sport England - 19th September 2011 Delivery begins - October 2011 onwards</p>	<p>The Pan-London approach has been presented at the Regional NGBs Forum Sportivate Information Sessions: 15/03/2011 10:00AM – 12:00PM 17/03/2011 3:00 – 5:00PM 23/03/2011 10:00AM – 12:00PM</p> <p>Now that the planning days have taken place we would encourage partners to get involved by contacting Pro-Active East London or their Borough Sportivate Coordinator directly.</p> <p>We are encouraging partners that may not necessarily want to deliver activity but may have access to a large number of young people, coaches, volunteers or even intelligence to get involved. Again, contact Pro-Active East London.</p>
<p>Application and Payment Process: Planning: Initial engagement through submission of Expression of Interest form. These will be accessed by Borough Sportivate Coordinators in partnership with Pro-Active East London.</p> <p>Payment mechanism: Half payment up front and the remainder once acceptable KPI data has been returned. In exceptional circumstances we will pay 100% up front – to be discussed on a case by case basis.</p>	<p>Target Groups:</p> <p>We are not specifically targeting any groups at the moment. This may change as the project develops. We are looking that the portfolio of projects across East London reflects the Local Demographics.</p>
<p>CSP: Pro-Active East London (Continued)</p>	
<p>Other Information:</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

<p>CSP: Pro-Active North London</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Colin Smyth Email: c.smyth@mdx.ac.uk Phone: 020 8411 6781 Website: www.pro-activenorthlondon.org</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.93% Year 1 Participants Retained Target: 1144 Years 2, 3 & 4 Participants Retained Target: 1525 Years 1-4 Participants Retained Target: 5719</p> <p>50% contingency has been added to targets</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> • <i>Open Application Model</i> <p>Details: 100% of funding and targets in an open application process for all partners. However whilst there a no allocations P-</p>	<p>How can partners get involved?</p> <p>Partner planning days: The Pan-London approach has been presented at the Regional NGBs Forum</p>

<p>ANL will work with local authorities and other strategic partner in developing plans which may involve them working with several other providers.</p> <p>6th Monthly 26th of April for projects running July 2011 – September 2011 Mid July for projects running October 2011 – March 2012 (in line with other Pro Actives)</p>	<p>Individual meetings with Boroughs, HEIs, FE network and professional sports clubs Regular planning workshops will be held through out the summer</p>
<p>Application and Payment Process: Planning: Expression of Interest form assessed by Sportivate Lead for projects</p> <p>Payment mechanism: usually half up front and half on return of KPIs</p>	<p>Target Groups: Disabled Girls</p>
<p>Other Information:</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

<p>CSP: Pro-Active South London</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: David George Email: davidgeorge@pro-activesouthlondon.org Phone: 020 8726 6000 x61522 Website: www.pro-activesouthlondon.org</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 2.39% Year 1 Participants Retained Target: 1416 Years 2, 3 & 4 Participants Retained Target: 1888 Years 1-4 Participants Retained Target: 7080</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> <i>Mixed Model</i> <p>Details: CSP Commissioning – 30% of funding and targets allocated by Pro-Active South London for Pan-London projects CSPAN Commissioning – 30% of funding and targets allocated to the 6 Community Sport and Physical Activity Networks (5% each) to target local community specific groups Expression of Interest – 40% of funding and targets in an expression of interest process for all local clubs. Suitable clubs and programmes will be commissioned to deliver Sportivate activity.</p> <ul style="list-style-type: none"> <i>Timescales (6 month Plan)</i> <p>1st Feb 2011: Pilot Projects identified and commissioned 14th Feb – 17th Mar 2011: Partner Consultation and Webinars / Workshops 25th Mar 2011: Receipt of EOI forms Apr 4th 2011: Pilot projects start date 28th Mar – 15th Apr 2011: CSPAN consultation, local and pan London commissioning period 29 Apr 2011: Receipt of full project plan 16th May 2011: Full Delivery Plan Submission to SE</p>	<p>How can partners get involved?</p> <ul style="list-style-type: none"> Partner planning days: The Pan-London approach has been presented at the Regional NGBs Forum and using the South London Sports Development Network meetings, individual meetings with Colleges and HEIs/youth sector and Community Sport and Physical Activity networks Webinar Workshops: We ran a number on Webinar online workshops over the planning period. These are interactive online presentations that are presented live and potential delivery partners are watching and able to ask questions about Sportivate, live from anywhere that has internet. Each Workshop lasts from 45minutes to an hour. A recording of our latest webinar can be viewed at www.youtube.com/user/proactivesouth CSPAN Consultation: By approaching the local CSPAN, partners can tap into commissioning pots by targeting participants on a needs based approach which fits with local, pre-identified strategic need. Expression of Interest: Used to identify new high quality delivery partners who

<p>20th May 2011: Marketing designed and distributed to projects</p> <p>1st July 2011: Delivery to commence</p> <p>(Note that round 2 planning for 2nd 6 months begins 14th June 2011)</p>	could be commissioned to deliver Sportivate.
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CSP: Pro-Active South London (Continued)	
<p>Application and Payment Process:</p> <ul style="list-style-type: none"> <i>Planning:</i> Expression of Interest form assessed by Sportivate Lead for projects <i>Payment Mechanism:</i> Payment will be made in 2 parts: Part 1 – 50% of total amount up front Part 2 – Remaining 50% of total amount on receipt of Final KPIs 	<p>Target Groups:</p> <p>Although the age groups (14-25) is the only specific targets we have been given to achieve, we are looking fondly upon those projects that promote their targets amongst female, disability, BME and non-traditional groups.</p> <p>Through consultation with our sub-regional disability officer, we have signposted all deliverers to adapt their programmes to be as inclusive as possible.</p> <p>With consultation of local CSPANs in the planning period, we have also managed to commission projects on a needs led basis whereby local strategic demands are catered for.</p> <p>In terms of Age, we are looking to target harder to reach groups such as the 19 – 25's. Although we by no means are counting out the younger age group, we do however feel that this is an 'easy' to reach captive audience, and as such, through targeting more HEI's community clubs and employers, we hope to reach this demographic.</p>
Other Information:	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Pro-Active West London	
<p>Sportivate Lead Contact Details:</p> <p>Name: Mark Burgess Email: mark.burgess@brunel.ac.uk Phone: 01895 267474 Website: www.pro-activewestlondon.org</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 2.75% Year 1 Participants Retained Target: 1629 Years 2, 3 & 4 Participants Retained Target: 2173 Years 1-4 Participants Retained Target: 8148</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> <i>Mixed Model</i> <p>Details: 66.6% of funding and targets allocated to Boroughs 33.3% of funding and targets allocated for multi-Borough projects</p> <p>Timescales: Expression of Interest deadline for NGBs was 25th March 2011. We are aiming to have an annual plan however the planning for any unallocated funding will take place in time for October.</p>	<p>How can partners get involved?</p> <p>Partner planning days: The Pan-London approach has been presented at the Regional NGBs Forum. NGBs interested in working in more than one West London Borough should contact Pro-Active West London.</p> <p>NGBs interested in working in one single West London Borough should contact the Local Authority Sports Development Team to register an interest (contact details can be provided). Borough level planning groups will be used including NGBs, Colleges and HEIs, School Sports Partnerships and the youth sector.</p>
Application and Payment Process:	Target Groups:

<p>Planning: Expression of Interest form assessed by Sportivate Lead for projects in conjunction with the relevant Sports Development lead for the Borough where the project will take place.</p> <p>Payment mechanism: % yet to be confirmed but we will fund the majority of a project up front with the remaining amount paid on receipt of KPIs.</p>	<p>We will be aiming to meet the overall demography for our sub-region but at this time have not set specific targets around age, ethnicity etc. As such we will need to ensure there is an appropriate spread of projects to meet our local demographics. Should this approach not work in year 1 we will set demographic targets for year 2.</p>
<p>Other Information: It is recommended that any NGB wishing to undertake work in West London makes the relevant Sports Development team aware of the project as early as possible – the Borough lead will be involved in the assessment of any NGB project relevant to that Borough so doing this will avoid any duplication of work and minimise risk that the project won't be funded.</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

North East

<p>CSP: County Durham Sport</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Lynne Wightman Email: Lynne.wightman@durham.gov.uk Phone: 0191 3729124 Website: http://www.countydurhamsport.com/sportivate</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.01% Year 1 Participants Retained Target: 598 Years 2, 3 & 4 Participants Retained Target: 798 Years 1-4 Participants Retained Target: 2992</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> • <i>Open Application Model</i> <p>Details: In year one, £20,000 of funding is being held centrally by CDS. This is for Countywide applications, for example if an NGB wishes to deliver a project which impacts on the whole County, or on more than one CSN area.</p> <p>The remaining funding has been allocated to the CSNs (although the funding will be held and distributed by CDS) based on their percentage target group population. Targets have also been allocated on this basis.</p> <p>CSNs will co-ordinate a delivery plan for their area, working with key partners. NGBs, or other deliverers, wishing to deliver in only one CSN area must contact the relevant CSN Lead prior to working up their application.</p> <p>Timescales: Annual Plan although it is felt by CSN partners that the initial plan may change significantly due to the timescales. Deadline for submission of local plans to CSN Leads – 21st April 2011 Deadline for submission of countywide plans to CDS – 21st April 2011 Deadline for submission of CSN plans to CDS – 3rd May 2011</p>	<p>How can partners get involved?</p> <p>CSN Leads will be working closely with their local partners to develop a CSN delivery plan. Partners wishing to apply to be part of a CSN plan will need to contact the relevant CSN Lead to discuss their plans and work up their application.</p> <p>Partners wishing to put in an application which impacts on more than one CSN, or is Countywide, will need to contact CDS initially. CDS will then discuss the plans with partners, and ensure that, where appropriate, CSNs are involved in the discussion, or are aware of the plans.</p> <p>Non-NGB partners who wish to submit an application for Sportivate funding will be encouraged to do so. If their application includes specific sports, they will be encouraged to work with the NGB(s) to ensure that their project will support the work of the NGBs.</p>

<p>Application and Payment Process: Planning: CSNs submitting a CSN plan</p> <p>Payment mechanism: Payment for any project will be made with 50% awarded on receipt of completed SLA, Safeguarding information and the applicant registering the activity on the IMPACT database. The final 50% will be paid on submission of the end of year KPI Data spreadsheet.</p>	<p>Target Groups: Target groups will be set locally, based on the priorities of each CSN. In terms of Countwide targets, they will be influenced by the County Sport Strategy which is currently being produced and will be launched in May 2011.</p>
<p>CSP: County Durham Sport (Continued)</p>	
<p>Application and Payment Process (Continued): If the agreed targets are not achieved, County Durham Sport may withhold a proportion of the final payment worked out against the cost per head of young people retained in alignment with original targets.</p>	
<p>Other Information:</p>	

What is Sportivate?

Sportivate is a nationwide programme that aims to capture the enjoyment of sport, providing increased opportunities for teenagers and young adults to participate regularly in sport.

Sportivate is a £32 million National Lottery funded programme and is part of the Play strand of Sport England's London 2012 mass participation legacy programme 'Places People Play'. During the four year programme, the overall aim is for 300,000 participants aged 14-25 years to complete weekly coaching sessions, with 120,000 (2 in 5), carrying on playing sport regularly. Sportivate will try and bring about behavioural change by encouraging participants to regularly take part and transitioning them into regular sustained participation.

Who should apply for Sportivate funding?

- National Governing Bodies
- Sport Clubs
- Youth Clubs
- CSNs (if constituted)
- Local Authority
- Leisure Facilities
- Secondary Schools/Colleges/Universities
- Groups/Workplaces representing 14-25 year olds

How do I apply for Sportivate funding?

There will be two ways of applying for funding to deliver Sportivate projects:

- 1) If you are looking to deliver a county wide project, or a project which impacts on more than one Community Sport Network (CSN) area, you will need to send your completed [Delivery Plan](#) directly to County Durham Sport.
- 2) If you are looking to deliver a project (or projects) in only one CSN area, you will need to send your completed [Delivery Plan](#) directly to the relevant CSN Lead. It is important to consult with the CSN prior to submitting the Delivery Plan to ensure your project proposals supports the priority areas of your local CSN.

* % of 15-24 year olds in England based on Office of National Statistics data 2009

CSP: Northumberland Sport

Sportivate Lead Contact Details:

Name: Neville Duncan
Email: Neville.Duncan@northumberland.gov.uk
Phone: 01670 542234
Website: Sportivate planning in progress to evolve Sport Unlimited webpage into Sportivate website

CSP Population and Targets:

CSP 14-25 Population*: 0.5%
Year 1 Participants Retained Target: 795
Years 2, 3 & 4 Participants Retained Target: 1000
Years 1-4 Participants Retained Target: 3795

<p>Delivery Funding Model: Open Application based on demography</p> <p>Details: Sportivate Proposals</p> <p>The submission process for proposed activities going into the delivery plan will be open to all organisations, funding has been allocated to ages and areas based on the information provided in the 2009 interim census data. We have kept £5k out of this process in Year 1 for new projects that might develop as we continue to talk to new partners during 2011/12.</p> <p>Decision Making</p> <p>The deadline for submissions will be the 15th April 2011, a decision will be made with 10 working days and partners will be informed of the decision. We will look to balance banker and more risky projects in order to ensure targets are met, targets set will be much higher than those allocated in order to compensate for activities not meeting targets set.</p> <p>Service Level Agreement</p> <p>Following this decision a Service Level Agreement will be formed with the delivery partners setting out roles and responsibilities for each organisation.</p> <p>Timescales;</p> <p>Annual 15th April deadline for plans 2011/12 Delivery to commence in July</p> <p>November/December for 2012/13 plans</p>	<p>How can partners get involved?</p> <p>Partner planning individual meetings (March 2011) for 2011/12 plan</p> <p>Partner planning individual meetings (November/December) for 2012/13 plan.</p> <p>Contact Neville Duncan @ Northumberland Sport</p>
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<p>CSP: Northumberland Sport (Continued)</p>																						
<p>Application and Payment Process: Planning: EOI/Supported application/Submission of Sportivate planning sheet</p> <p>Payment mechanism: 50% in advance and 50% on receipt of KPIs</p>	<p>Target Groups: (Gender, age, geography, etc.)</p> <p>Based on 2009 interim census data – see below:</p> <table border="0"> <thead> <tr> <th></th> <th>15-19 yr old</th> <th>20-24 yr old</th> </tr> </thead> <tbody> <tr> <td>Alnwick</td> <td>42 (£1331)</td> <td>32 (£1014)</td> </tr> <tr> <td>Berwick</td> <td>32 (£1014)</td> <td>28 (£887)</td> </tr> <tr> <td>Blyth Valley</td> <td>120 (£3804)</td> <td>110 (£3487)</td> </tr> <tr> <td>Castle Morpeth</td> <td>66 (£2092)</td> <td>60 (£1902)</td> </tr> <tr> <td>Tynedale</td> <td>80 (£2536)</td> <td>60 (£1902)</td> </tr> <tr> <td>Wansbeck</td> <td>83 (£2631)</td> <td>82 (£2600)</td> </tr> </tbody> </table>		15-19 yr old	20-24 yr old	Alnwick	42 (£1331)	32 (£1014)	Berwick	32 (£1014)	28 (£887)	Blyth Valley	120 (£3804)	110 (£3487)	Castle Morpeth	66 (£2092)	60 (£1902)	Tynedale	80 (£2536)	60 (£1902)	Wansbeck	83 (£2631)	82 (£2600)
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	Equal split where possible for male/female
Other Information:	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Tees Valley Sport	
Sportivate Lead Contact Details: Name: Louise Wells Email: l.wells@tees.ac.uk Phone: 01642 342287 Website: http://www.teesvalleysport.co.uk/resources/sportivate	CSP Population and Targets: CSP 14-25 Population*: 1.33% Year 1 Participants Retained Target: 788 Years 2, 3 & 4 Participants Retained Target: 1051 Years 1-4 Participants Retained Target: 3941
Delivery Funding Model: Open Application Centrally managed Details: An application form, cover sheet and supporting information have been distributed to all partners via the Local Authorities, CSNs and NGBs. The information is also available on the Tees Valley Sport website. The Application pack must be completed and returned to Louise Wells by the deadline date. A steering group will look through all the bids and score them using a system devised by TVS. Timescales: (Delete as appropriate) Delivery to commence July 2011; Deadline for submissions : April 15 th 2011 Annual Plan Deadline date for applications to Tees Valley Sport is 4pm Friday 15 th April 2011	How can partners get involved? Partner planning days: Workshops and 1 to 1 meetings available Other Details: Partners can meet with Louise Wells to discuss possible projects. The application pack and supporting information is on the Tees Valley Sport Website. Local Authority officers and CSN officers will also help partners to work up an application.
Application and Payment Process: Planning: EOI/Supported application/Submission of Sportivate planning sheet All Applicants must submit the cover sheet and application form to Louise Wells. Payment mechanism: Payment will be made via BACS transfer. 50% of the total project cost upfront and 50% on completion of the project and subject to submission of the KPIs.	Target Groups: Females, disabled young people, people from disadvantaged communities. Predominantly 16-25 years.
Other Information:	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Tyne and Wear Sport	
Sportivate Lead Contact Details: Name: David Marrin Email: david.marrin@tynewearsport.org Phone: 01914972324 Website: http://www.tynewearsport.org/sportivate	CSP Population and Targets: CSP 14-25 Population*: 2.47% Year 1 Participants Retained Target: 1463 Years 2, 3 & 4 Participants Retained Target: 1951 Years 1-4 Participants Retained Target: 7316

<p>Delivery Funding Model: Mixed model</p> <p>Details: 5 CSN areas allocation plus additional central pot</p> <p>Timescales: Delivery to commence in July 2011; Deadline for plans: 11 April 2011 for central pot and also 11 April 2011 for the CSNs to send their plans to Tyne & Wear Sport (hence the CSNs will have slightly earlier local deadlines) Annual Plan (please include any deadlines for project submission...) See above</p>	<p>How can partners get involved?</p> <p>Future partner planning days: The Tyne & Wear Planning Day with the CSNs, NGBs and other partners was held in January 2011, the next planning day will be in June 2011 for those that have been allocated funding in Year 1 (July 2011 – March 2012). Tyne & Wear Sport have also attended several local planning meetings. Additional support is available through contacting the Sportivate lead.</p> <p>Other Details: Please contact the Sportivate lead for further information e.g. if any partner requires the contact details of each CSN Sportivate lead</p>
<p>Application and Payment Process:</p> <p>Planning: Any applications should be sent on the national Sportivate template to either the relevant CSN Sportivate lead, or, to Tyne & Wear Sport if applying via the central pot</p> <p>Payment mechanism: To Be Confirmed – it is likely to be in 2 installments</p>	<p>Target Groups:</p> <p>Tyne & Wear Sport would like to submit an application to Sport England that reflects the local demographics in the sub-region. Further information on the CSN allocations and the age breakdown across the sub-region can be accessed from the Sportivate lead.</p>
<p>Other Information:</p> <p>The delivery model we will be using in Tyne & Wear is as follows:</p> <ul style="list-style-type: none"> • £135,000 of delivery funding has been made available to fund plans submitted by the CSNs. This funding has been allocated to each of the 5 CSN areas (Gateshead, Newcastle, North Tyneside, South Tyneside & Sunderland) based on their percentage of 14-25 year olds. • £35,000 of delivery funding will be held centrally by TWS, and NGBs and other organisations will be able to bid directly to TWS, rather than applying for funding via the CSN route. 	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

North West

<p>CSP: Active Cumbria</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Bruce Lawson Email: bruce.lawson@cumbriacc.gov.uk Phone: 01228 221254 / 07825 103558 Website: http://www.activecumbria.org/sportivate</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 0.82% Year 1 Participants Retained Target: 486 Years 2, 3 & 4 Participants Retained Target: 648 Years 1-4 Participants Retained Target: 2430</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> • Open Application process via online toolkit on CSP website • Submissions for inclusion in the Annual Plan covering delivery from 1 July 2011 to 31 March 2012 to be received by 5.00pm on Friday 22 April 2011 • Submission of Cumbria Sportivate Plan to Sport 	<p>How can partners get involved?</p> <ul style="list-style-type: none"> • Partner briefing days have been held with key delivery groups, these have included Cumbria NGB Forum, Cumbria SDO Forum, Cumbria Leisure Facility Operators Forum and Cumbria Sport & Physical Activity Forum along with various local Sports Club Development Evenings. • A special 'Sportivate E-Zine' has been produced and

England by 16 May 2011	sent to all recipients on existing database (1300 organisations and individuals) alerting them to the opportunity to get involved with signposting to Sportivate section on the Active Cumbria website.
<p>Application and Payment Process:</p> <ul style="list-style-type: none"> Applicants are invited to submit any number of Sportivate project applications which can be downloaded from the Active Cumbria website. The closing date for projects being considered for Year 1 July 2011 – March 2012 will be 5.00pm on Friday 22 April 2011 Payments to successful delivery partners will be made in 2 installments, one 50% payment up front following receipt of a signed SLA, with the second payment being made after 6 months subject to receipt of M&E toolkits and financial reconciliation information. 	<p>Target Groups:</p> <p>14-25 years of age Cumbria wide coverage Even Male/Female split</p>
<p>Other Information:</p> <p>Delivery providers submitting applications will be asked to provide relevant information when applying to demonstrate that there is a clear need for the intervention based on evidence and research. It will also be important for potential delivery providers to demonstrate a sustainable exit route is in place and working effectively. It will be important for the delivery providers to be working with or have consulted with relevant NGB partners in this regard as well as evidencing the adoption of sportscoach UK Minimum Standards for Deployment of Coaches.</p>	
0.82% of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Cheshire and Warrington Sports Partnership	
<p>Sportivate Lead Contact Details:</p> <p>Name: Paul Kendall Email: Paul.Kendall@sportcheshire.org Phone: 01606 720 486 / 07809 394874 Website: http://www.cwsportspartnership.org/events-programmes/sportivate</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.53% Year 1 Participants Retained Target: 907 Years 2, 3 & 4 Participants Retained Target: 1209 Years 1-4 Participants Retained Target: 4534</p>
<p>Delivery Funding Model: Open Application Mode</p> <p>Details: Application process is now open (as of March 7th)</p> <p>Timescales: Delivery to commence July 2011 6 monthly plans Deadline for delivery July – September being 15th April. Deadline for delivery October – March being 26th August. Deadline for delivery April 2012 – September 2012 being Friday 13th January 2012.</p>	<p>How can partners get involved?</p> <p>Partner planning days:</p> <ul style="list-style-type: none"> Launch event 7th March 2011 1to1 planning sessions with misc partners e.g. HEIs, Comm Sport Clubs, Cheshire Fire & Rescue NGB Forum March 9th 2011 FE institutes 1st April 2011 PDM Consortium 16th March 2011 <p>Other Details: Website hold application forms and guidance documents which can be downloaded www.cwsportspartnership.org/events_programmes/sportivate</p>

	<p>Sportivate guidance document distributed to partners electronically and via Sportivate forum group established on http://www.cwspnetwork.org/</p> <p>Guidance form can also be downloaded at Sportivate section of the website http://www.cwsportspartnership.org/files/cwsp_sportivate_guidance2.pdf</p> <p>Contact Rebecca.Bryning@sportcheshire.org</p>
<p>Application and Payment Process:</p> <p>Payment mechanism: Payment in arrears. All payments will be made as a % of the retain target. E.g. Application retention was 20 actual retention 10 we would pay 50% of the funding agreed.</p>	<p>Target Groups: (Gender, age, geography, etc.)</p> <p>Our aim to target 16 – 25 year olds as a priority.</p> <p>We have not given preference on geography or gender apart from we want a balance of schemes for as near to a 50:50 gender split as possible.</p> <p>We are also aiming for overall participation in Sportivate to accurately reflect the 14-25 population demographics for Cheshire & Warrington including reflection of groups such as disabled, BME etc.</p>

CSP: Cheshire and Warrington Sports Partnership (Continued)	
Other Information:	
<p>We are also aiming to utilise our Rising Stars scheme http://www.cwsportspartnership.org/funding-and-sponsorship/rising-stars to encourage the use of local role models and aspirational performers to help enhance the scheme</p> <p>In addition we are currently working with potential employers of 14-25 year olds as to how we can best engage their organisations and the benefits for their current and future employees. As this work and expertise develops it is hoped it will also enhance the work of the NGBs around their 09-13 Plans</p> <p>We are also in the process of updating the website in all aspects and when launched (end of April) we feel it will be much more dynamic and engaging to reflect Sportivate with greater emphasis. We are also exploring the utilisation of social networking as a tool for greater engagement.</p>	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Greater Sport	
<p>Sportivate Lead Contact Details:</p> <p>Name: Jane O'Brien Email: janeo@greatersport.co.uk Phone: 0161 223 1002 Website: http://www.greatersport.co.uk/sportivate</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 5.57% Year 1 Participants Retained Target: 3300 Years 2, 3 & 4 Participants Retained Target: 4400 Years 1-4 Participants Retained Target: 16500</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> 10 local authority areas: each SPAA is submitting a Sportivate plan for their area. NGBs or clubs looking to deliver Sportivate 	<p>How can partners get involved?</p> <p>Partner planning days: Greater Manchester NGB forum (quarterly) and 1 to 1 meetings</p>

<p>activities in Greater Manchester should contact the local SPAA Sportivate lead in the first instance to discuss their project.</p> <ul style="list-style-type: none"> • Option for County-wide applications to apply either via local leads or directly to Greater Sport. • Visit website for full information and contact details for the 10 Sportivate leads. <p>Timescales: Delivery to commence July 2011 6 Monthly Plan Deadlines: July to September 2011: 1st April 2011 October 2011 to March 2012: 22nd July 2011</p>	<p>Visit www.greatersport.co.uk/sportivate for application guidance and application form.</p>
<p>Application and Payment Process: Planning: Submission of Sportivate planning sheet – visit the website to download the application form and guidance.</p> <p>Payment mechanism: Funding paid retrospectively on submission of monitoring and claim.</p>	<p>Target Groups: Projects targeting 16+, females or under-represented groups are particularly encouraged.</p>
<p>Other Information:</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	
<p>CSP: Lancashire Sport Partnership</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Mark Stephenson Email: mstephenson@lancshiresport.org.uk Phone: 01254 584012 Website Sportivate: Currently being developed, address will be www.lancshiresport.org.uk/Sportivate</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 2.86% Year 1 Participants Retained Target: 1695 Years 2, 3 & 4 Participants Retained Target: 2259 Years 1-4 Participants Retained Target: 8472</p>
<p>Delivery Funding Model: Mixed model: SPAA network distribution and central pot Details: We have distributed £149,445 to our 14 SPAA's based on their % population of 14-25's. Each SPAA have developed Sportivate working groups and we are liaising with NGB's to ensure they have a relationship with the plans within their targeted areas. Lancashire Sport are members of each of these Sportivate working groups to ensure they keep on task and ensure that the Sportivate Ethos is within every project plan.</p> <p>We have also kept £20,000 delivery funding to work with specific key agencies, such as NGB's who may be</p>	<p>How can partners get involved?</p> <p>Partner planning days: Lancashire Sport Partnership had a planning day on February the 18th. Partners invited included: NGB's SPAA members SSP's YPS HE/FE members Lancashire County Council Faith Sector reps Local Clubs (identified through successful SU work just so we can get the club point of view) Community Centres Sport Development Units Leisure Trust</p> <p>Other Details: NGB consultation for all projects involving their own sport SPAA (SPORTIVATE SUB GROUP) leads details:</p>

<p>looking at innovative projects and/or some cross boundary work. We have been working with a number of organizations so far such as The Police, Fire and Rescue Service, Blaze and NGB's such as Badminton, Rugby Union, Netball and Basketball (so far)</p> <p>Timescales: Delivery to commence July 2011: County planning workshop May 2011</p> <p>Each SPAA Sportivate Group is working on developing an Annual Plan which Lancashire Sport are supporting with. The deadline for submissions to Lancashire Sport is the 2nd of May. Lancashire Sport will then conduct a check and challenge exercise to ensure they are correct before submission to Sport England.</p>	First Name	Last Name	Local Authority	Email address
	Kate	Sutton	Fylde	kate.sutton@fylde.gov.uk
	Henry	Ramsey	Blackburn	henry.ramsey@blackburn.gov.uk
	Dave	Rohman	Blackpool	dave.rohman@blackpool.gov.uk
	Darren	Wright	Burnley	dwright@burnley.gov.uk
	Lee	Boyer	Chorley	lee.boyer@chorley.gov.uk
	Jane	Grantham	Hyndburn	janeg@leisureinhyndburn.co.uk
	Stuart	Glover	Lancaster	sglover@lancaster.gov.uk
	Joseph	Cooney	Pendle	joseph.cooney@pendleleisuretrust.co.uk
	Stephen	Daley	Preston	s.daley@preston.gov.uk
	Tom	Bamber	Ribble Valley	tom.bamber@ribblevalley.gov.uk
	Katie	Miller	Rosendale	katie.miller@rltrust.co.uk
	Suzanne	Cubbon	South Ribble	scubbon@southribble.gov.uk
	Mark	Forster	West Lancashire	westlancspdm@hotmail.co.uk
Ashley	Hackett	Wyre	ahackett@wyrebc.gov.uk	

CSP: Lancashire Sport Partnership (Continued)

<p>Application and Payment Process: Planning: NGB's have been forwarded an EOI form, once we have received them will liaise with their priority areas to get them in on the planning, we also use these EOI forms to see for use as an expression of interest for the innovative/cross boundary plans. All NGB's and SPAA's are being made aware of plans to ensure there is no cross over and the best possible support from both parties can ensure successful delivery.</p> <p>Payment mechanism: Payment mechanisms will be similar to Sport Unlimited, all payments to deliverers will be after the 6 week programme based on satisfactory completion of a quality standard checklist (to ensure quality coaching, practices and safeguarding is in place), completion of the 6/8 week project and reaching retention targets as agreed in the SLA. We will then require a cost centre print out, claim form and invoice before payments can be processed.</p>	<p>Target Groups: These will reflect the local SPAA priorities and demographic. We have indicated that the plans need to represent the local make up of the community and target at least 50% of girls.</p>
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Other Information:

* % of 15-24 year olds in England based on Office of National Statistics data 2009

CSP: Merseyside Sports Partnership	
Sportivate Lead Contact Details: Name: Julie Leasor Email: j.leasor@merseysidesport.com Phone: 0151 427 3789, 07739 834611 Website: www.merseysidesport.com	CSP Population and Targets: CSP 14-25 Population*: 3.18% Year 1 Participants Retained Target: 1884 Years 2, 3 & 4 Participants Retained Target: 2512 Years 1-4 Participants Retained Target: 9420
Delivery Funding Model: <ul style="list-style-type: none"> Mixed model including commissioning through local authorities and NGBs Details: <ul style="list-style-type: none"> Expression of Interest forms have been received from 6 local authorities in Merseyside, 1 School Sport Partnership, Merseyside Dance Initiative, Merseyside Youth Association, Premier league for Sport (Everton in the Community), Greenbank Sports Academy (Disability provision), Cheshire FA, Cheshire Cricket, Merseyside Netball Association, Formby Netball Club (via NW Netball Manager), Rampworx, Lacrosse, Gymnastics and Hockey (NGB'S), Hugh Baird College. Timescales: Delivery to commence in July 2011 Annual Plan will be submitted on the 16 th May 2011 to Sport England. Partner plans will be submitted to MSP by the 21 st April 2011	How can partners get involved? Initially through the Expression of Interest which was sent out to the following organisations on the 16 th February 2011. Closing date 8 th March 2011. <ul style="list-style-type: none"> 6 Local Authorities in Merseyside (SU leads) 14 SSP's Higher Education Institutions Further Education Institutions Merseyside Dance Initiative Merseyside Youth Association National Governing Bodies Green Bank Sports Academy Premier League for Sport Rampworx Further involvement for future delivery and collaborative working with NGB's, Local Authorities and Merseyside organisations should be directed to MSP via J Leasor.
Application and Payment Process: Planning: Follow up meetings have been held where interest in one local authority area is over subscribed with interested parties, to find a way of collaborative working and to avoid duplication in one borough. Follow up emails and phone calls with all partners who have sent in an EOI clarifying any potential issues. Also highlighting where interest has been shown but no consultation taken place between interested parties. Payment mechanism: Subject to Sport England's final approval of the county plan. Merseyside Sports Partnership will produce a Service Level Agreement with all delivery partners when funding is approved. This Service Level Agreement will go into greater detail with regards to timescales for allocating funding. It is envisaged that 50% of funding will be allocated upon a signed service level agreement and the remaining funding allocated when targets have been evidenced for the delivery year.	Target Groups: The Expression of Interests forms have indicated the priorities over the next 12 months up to 31 st March 2012. Attached is the EOI and the guide we sent to all partners (please note individual targets and potential funding has changed slightly since we sent this version out) We are collating the targets groups which have been highlighted from the EOI but when we receive the Sportivate plans in April from partners this will give us the exact target groups we are prioritising in each LA area.
CSP: Merseyside Sports Partnership (Continued)	
Other Information: The Expression of Interest has highlighted where the consultation has taken place and where it has not. Also allowed us to check and challenge partners assumed priorities and has fired some LA's into action in meeting with NGB's to discuss not just Sportivate but other areas of development in their local area. We are sending out a Merseyside user guide with the Sportivate plan on the 25 th March 2011, as we are asking for all plans to be completed back to MSP by the 21 st April 2011. This will leave us enough time to further check and challenge	

the plans and incorporate into the county plan for Merseyside.

* % of 15-24 year olds in England based on Office of National Statistics data 2009

South East

CSP: Active Surrey	
<p>Sportivate Lead Contact Details:</p> <p>Name: Eli Karlicka-Cook Email: eli.karlickacook@surreycc.gov.uk Phone: 01483 518 955 Website: www.activesurrey.com</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.87% Year 1 Participants Retained Target: 1108 Years 2, 3 & 4 Participants Retained Target: 1477 Years 1-4 Participants Retained Target: 5539</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> <i>Mixed Model</i> <p>Details: Funding and targets allocated to selected partners Funding and targets in an open application for all partners</p> <p>Timescales: Two funding Rounds for applications: Round 1: 21 March - 25 April: for projects running from 1 July 2011 to 31 March 2012 Round 2: 4 July – 5 September 201: for projects running from 1 November 2011 to 31 March 2012</p> <p><i>Two 6 Monthly Plans will be submitted to Sport England.</i></p> <ul style="list-style-type: none"> Active Surrey is looking to commission delivery of Sportivate as from the second half of 2011/12. 	<p>How can partners get involved?</p> <p>Through open application process and commissioning.</p> <p>Promotion of Sportivate programme:</p> <p>Through networking forums (Sports Development Officers, Youth Clubs/Youth Focus, HE and FE, Youth Development Services, Sports Conference, Clubs, PDMs and FESCOs) and direct communication to key partners (e-mails, twitter)</p>
<p>Application and Payment Process:</p> <p>Planning: Submission of Sportivate Application available from www.activesurrey.com - go to Sportivate web page</p> <p>Payment mechanism: Payment of projects based on their performance against agreed targets and meeting of deadlines</p>	<p>Target Groups:</p> <p>All age groups in year 1 across Surrey.</p> <p>Target groups will be considered for subsequent years.</p>
<p>Other Information:</p> <p>Responsibility placed on providers to evidence the demand for their project and update Active Surrey on their progress after delivery of the first session. Surrey Sportivate Panel to assess applications and make recommendations to Sport England for approval.</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

CSP: Active Sussex	
<p>Sportivate Lead Contact Details:</p> <p>Name: Joanna Irving Email: jirving@activesussex.org</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 2.67% Year 1 Participants Retained Target: 1582</p>

Phone: 01273 643838 Website: www.activesussex.org	Years 2, 3 & 4 Participants Retained Target: 2109 Years 1-4 Participants Retained Target: 7909
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> <i>Mixed Model</i> <p>Details: Funding and targets mainly in an open application for all partners Some funding and targets allocated to selected partners</p> <p>Timescales: The application pack will be available for partners on Friday 1 April 2011. Applications will be open for one calendar month until 30 April 2011. Applications will be assessed by the Active Sussex panel. Successful applicants will be informed by the end of May 2011.</p> <p>Monthly /Annual Plan: Active Sussex will submit a 6 monthly plan. The first plan will be submitted on 16 May which will include projects up until September 2011. The second plan will include projects up until the end of March 2012.</p>	<p>How can partners get involved?</p> <p>Partner planning days: Active Sussex Network (09/03/2011) and following one-to-one and group support</p> <p>Other Details: Details of 'Sportivate' and 'How to Apply?' will be circulated to all partners by email and via the Active Sussex enewsletter. This will lead them to the Active Sussex Sportivate webpage where they will find all the information they require as well as the application ad guidance notes.</p> <p>The Active Sussex lead will be available to answer queries.</p>
<p>Application and Payment Process: Planning: Submission of Sportivate application</p> <p>Payment mechanism: Payment will be made following submission of KPI data. An invoice from the delivery partner is required. In special circumstances, up to 50% funding may be claimed in advance. This is at the discretion of the Active Sussex lead.</p>	<p>Target Groups: No specific target groups have been set for Year 1 of Sportivate. We have plans to focus on some specific projects from Year 2 – 4 once Sportivate has been embedded and we have had a chance to do some more needs led research.</p>
<p>Other Information: Locally determined criteria for Sportivate being developed</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

<p>CSP: Berkshire Sport</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Justine Mosley Email: berkshiresport@reading.gov.uk Phone: 07734 282482 Website: www.berkshiresport.com</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.63% Year 1 Participants Retained Target: 966 Years 2, 3 & 4 Participants Retained Target: 1288 Years 1-4 Participants Retained Target: 4830</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> <i>Open Application Model</i> <p>Details: Funding and targets available for providers using an open application.</p> <p>Timescales: 6 Monthly Plan</p>	<p>How can partners get involved?</p> <p>Telephone/email support available and, if needed, one-to-one meetings.</p>

Applications open to providers in April and June 2011 for delivery starting from June and October 2011 respectively. However, providers can get in contact all year round.	
Application and Payment Process: Planning: Supported applications. Payment mechanism: This is to be confirmed.	Target Groups: There are no specified target groups.
Other Information:	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Bucks and Milton Keynes Sports Partnership	
Sportivate Lead Contact Details: Name: Andrea Healy Email: AHealy@buckssport.org Phone: 01296 585073 Website: www.buckssport.org	CSP Population and Targets: CSP 14-25 Population*: 1.23% Year 1 Participants Retained Target: 729 Years 2, 3 & 4 Participants Retained Target: 972 Years 1-4 Participants Retained Target: 3645
Delivery Funding Model: <ul style="list-style-type: none"> Open Application Model Details: Funding and targets allocated, based on 14-25 population, across the 4 Sport and Physical Activity Networks Timescales: Annual Plan. Deadline for Expressions of Interest is Friday 29 th April 2011	How can partners get involved? Partner planning days: Sports Development Officers Forum and Regional NGBs Forum and other key networks Other Details: Briefing papers available on website. E-news articles will also be used
Application and Payment Process: Planning: Expressions of interest and criteria for assessment to include identified evidence of demand/need (expressions of interest will be reviewed to ensure flexibility for partners in Sport and Physical Activity Networks where more funding has been requested) Payment mechanism: Retrospectively on receipt of KPI's. Advance payments will be considered in exceptional circumstances	Target Groups: Welcome applications targeting any group within the 14-25 year old semi-sporty population but would particularly welcome those targeting: 14-19 year olds Women and Girls Individuals with a disability
Other Information:	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Kent Sport

<p>Sportivate Lead Contact Details (also see other information):</p> <p>Name: Andrea Murphy Email: andrea.murphy@kent.gov.uk Phone: 01622 605064 Website: www.kentsport.org</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 3.06% Year 1 Participants Retained Target: 1813 Years 2, 3 & 4 Participants Retained Target: 2417 Years 1-4 Participants Retained Target: 9064</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> • <i>Open Application Model</i> <p>Details: Funding and targets in an open application for all partners</p> <p>Timescales: 6 Monthly Sportivate Plan Applications for projects in 01/07/2011-30/09/2011 to be submitted by 01/05/2011 Further applications for projects 01/10/2011-31/03/2012 to be submitted by 17/08/11</p>	<p>How can partners get involved?</p> <p>Partner planning days: Sport Specific Development Officer Forum, Kent Association of Sports Development Officer meetings, Association of Chief Leisure Officers meetings, Association of Leisure Trusts meetings and Youth Service Area Officers meetings</p> <p>Other Details: Networking day to be run in 06/2011 (specific date TBC)</p>
<p>Application and Payment Process:</p> <p>Planning: all information on applying is available at http://www.kentsport.org/sportivate.cfm. An Application Form and Delivery Plan need to be submitted. These will be assessed by a Kent Sport panel and selected projects submitted to Sport England for final approval.</p> <p>Payment mechanism: It is anticipated that 50% payment will be made at the start of the project and 50% on receipt of KPIs.</p>	<p>Target Groups:</p> <p>Looking to offer projects countywide, across the age group 14-25 with a good mix of opportunities for males and females.</p> <p>We will also be looking for plans that show innovation eg a project may target workplaces where there are high numbers of the focus age group, projects that target those Not in Education, Employment or Training (NEETs).</p>
<p>Other Information: Governing Bodies can also contact Sheena Pitchford, Governing Body Support Manager, to discuss projects further – sheena.pitchford@kent.gov.uk, 01622 605069.</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

<p>CSP: Oxfordshire Sports Partnership</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Steve Kemp Email: sjkemp@oxford.gov.uk Phone: 01865 252621 / 07824 418265 Website: www.oxfordshiresport.org</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.33% Year 1 Participants Retained Target: 788 Years 2, 3 & 4 Participants Retained Target: 1051 Years 1-4 Participants Retained Target: 3941</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> • Year 1- Mixed Model, largely open application • Year 2-4 staged move to commissioned delivery <p>Details: Funding and targets allocated to local authorities/Community Physical Activity and Sports Networks Funding and targets in an open application process for</p>	<p>How can partners get involved?</p> <p>Expression on interest form on OSP Extranet</p> <p>Partner planning days: Consultations with local partners using the CSP Sport/Physical Activity Groups and the local authority Community Sport Group</p>

all partners	
Application and Payment Process: Year 1 1. Potential delivers consult and understands need, which can be evidenced 2. Expression of interest form completed 3. Invitation to complete full application or back to stage 1 4. Submission for peer review 5. Submission to Sport England for approval 6. Acceptance or rejection 7. Service Level Agreement submitted – 1 st phase funding released (expected 50%) 8. Submission of reporting information (KPI's and Case study) - Final funding release base on performance up to the remaining 50%	Target Groups: This is being worked out at present and requires further NGB input to Growth Strategies (Gender, age, geography, etc.)
Other Information:	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Oxfordshire Sports Partnership (Continued)	
Critical Dates 2011-2012	
Expression of Interest form released by Sportivate Project Team	March 22 nd 2011
Application form available	March 29 th 2011
Deadline for Expression of Interest forms for June 2011 – September 2011 delivery	April 22 nd 2011
Deadline for application delivery June 11 to September 2011 deliver	April 29 th 2011
Oxfordshire Sportivate Project Team to submit final County application to Sport England (April –September)	May 16 th 2011
Sportivate approval from Sport England	June 15 th 2011
Deadline for Expression of Interest forms for October 2011 – March 2011 delivery	August 23 rd 2011
Deadline for application delivery October 11 to March 12 deliver	September 1 st 2011
Oxfordshire Sportivate Project Team to submit final County application to Sport England (April –September)	September 19 th 2011
Submission of first 6 monthly reporting and tracking information	October 28 th 2011
Submission of second 6 monthly reporting and tracking information	April 27 th 2012

CSP: Sport Hampshire and IOW	
Sportivate Lead Contact Details: Name: Penny Woods Email: penny.woods@hants.gov.uk Phone: 01962 847531 Website: www.sporthampshireiow.co.uk (defaults to another URL currently but this one will be restored in the near future)	CSP Population and Targets: CSP 14-25 Population*: 3.74% Year 1 Participants Retained Target: 2,216 Years 2, 3 & 4 Participants Retained Target: 2,955 Years 1-4 Participants Retained Target: 11,081

<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> <i>Mixed Model</i> <p>Details: 60% of delivery funding and targets ring-fenced and to be allocated geographically by local authority boundaries 40% of delivery funding and targets to be allocated via an open application process</p> <p>Timescales: 6-monthly plan</p>	<p>How can partners get involved?</p> <p>Partner planning event: Briefing event held on 28/02/2011 and attended by a range of agencies including local authorities, School Sport Partnerships, Colleges and HEIs, NGBs and private coaching providers.</p> <p>Other details: These agencies now cascading this information via their networks to local partners. Sport Hampshire is looking for applications to be co-ordinated and submitted by a lead organisation; an agency that holds a 'strategic overview' for a given geographical area, sport, cohort of participants or sector. E.g. Local Authority, NGB, Education Institution e.g. university, School Sport Partnership (or equivalent), Youth Agency e.g. Hampshire & IOW Youth Options, Charity e.g. StreetGames, NACRO, etc.</p> <p>Each portfolio of projects will be made up of a number of proposals endorsed by the lead organisation that may involve a range of different delivery partners (e.g. sports clubs, constituted community and youth groups, youth support agencies, private leisure providers, coaching agencies, education institutions, charitable or trust organisations, PCSOs, etc)</p>
<p>Application and Payment Process:</p> <p>Three funding rounds to be held with deadlines of 22 April, 1 July and 25 August 2011. Funding applications submitted will be assessed by a County Panel following which applicants will be notified of the panel decision (approved/in principle/declined).</p> <p>Payment mechanism: 60% funding will be released prior to project start on receipt of the signed Funding Agreement. 40% will be released on project completion on receipt of KPIs and project expenditure breakdown, subject to retain target having been met.</p>	<p>Target Groups:</p> <p>Sport Hampshire & IOW is looking to partners to develop projects that address and respond to locally identified priorities (evidence-based) whether this is by gender, age, ward, etc. Sport Hampshire will monitor the profile of participants to ensure the Sportivate plan broadly reflects local demographics and includes those from under-represented groups e.g. disadvantaged, people with disabilities, minority ethnic groups.</p> <p>Individual projects can be tailored to address the needs of specific target audiences e.g. female only sessions for young mums, on the doorstep activity in a deprived ward, FE or HE student cohort, NEETs.</p>
<p>CSP: Sport Hampshire and IOW (Continued)</p>	
<p>Other Information:</p> <p>Application form mirrors the Sport England Sportivate County Plan template. Guidance notes, funding application form and supporting instructions can be obtained by contacting Penny Woods but will be available to download from the Sport Hampshire website w/e 8 April.</p> <p>We are asking all lead applicants to contact the local authority sports development team in the borough/district/city where a project is to be delivered as part of the planning process. This will ensure local authorities have a full programme overview and will help them to support and to connect local partners.</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

South West

CSP: Active Devon	
Sportivate Lead Contact Details: Name: Karen Jones Email: Karen.jones@devon.gov.uk Phone: 07970 544406 Website: www.activedevon.org	CSP Population and Targets: CSP 14-25 Population*: 2.20% Year 1 Participants Retained Target: 1304 Years 2, 3 & 4 Participants Retained Target: 1738 Years 1-4 Participants Retained Target: 6518
Delivery Funding Model: <ul style="list-style-type: none"> <i>Mixed Model</i> Details: 50% of funding and targets allocated to local authorities/Community Physical Activity and Sports Networks to spend alongside partners on localized programmes. 50% of funding and targets in an open application process for all partners Timescales (<i>6 Monthly plans</i>) 16 th April 2011 Phase One deadline for applications delivery April to June 4th May 2011 Phase Two deadline for applications delivery July to March 2012 23rd January 2012 Year 2 deadline for applications for delivery April 2012 to March 2013	How can partners get involved? Partner planning days: Countywide and local networking events Other Details: 1:1 meetings, telephone and web support available
Application and Payment Process: Planning: Submission of Sportivate project sheet Payment mechanism: 50% up front and 50% after project based on delivering participants retained targets	Target Groups: No particular target groups. Overall plan will reflect the demographics of the population by gender, age, geography, etc.
Other Information: Open applications assessed using a criteria matrix	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Active Dorset	
Sportivate Lead Contact Details: Name: Gary Head Email: ghead@activedorset.org Phone: 01202 966735 Website: http://www.activedorset.org/funding/sportivate	CSP Population and Targets: CSP 14-25 Population*: 1.27% Year 1 Participants Retained Target: 752 Years 2, 3 & 4 Participants Retained Target: 1003 Years 1-4 Participants Retained Target: 3761
Delivery Funding Model: <ul style="list-style-type: none"> <i>Open Application Model</i> Details: Funding and targets in an open application for all partners Timescales: <i>Annual Plan</i> We have an initial deadline of 1 st May for our first series of	How can partners get involved? Partner planning days: 4 Sportivate Workshops (North, South, East and West of Dorset) Other Details:

applications which will allow us to submit a selection of applications to Sport England. We then intend to reopen applications on a quarterly basis, although this is yet to be confirmed within the CSP.	NGB Forums (Quarterly)
Application and Payment Process: Planning: Supported application Payment mechanism: 60% up front and 40% after project based on the return of KPI data (as per Sport Unlimited)	Target Groups: We intend to work with males and females on an equal basis. In addition, we are going to try and use the 14-25 target age group equally, although this will be entirely dependant on the reliability and accuracy of applications. Geographically, we expect to be seeing more Sportivate sessions in urban areas of Dorset due to the higher numbers of this age group being based in these areas and it is where our HE & FE institutions are based.
Other Information:	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Active Gloucestershire	
Sportivate Lead Contact Details: Name: Kerry Dexter Email: kerrydexter@activegloucestershire.org Phone: 07984 801335 Website: http://www.activegloucestershire.org/	CSP Population and Targets: CSP 14-25 Population*: 1.05% Year 1 Participants Retained Target: 622 Years 2, 3 & 4 Participants Retained Target: 830 Years 1-4 Participants Retained Target: 3112
Delivery Funding Model: Initially Active Gloucestershire will target existing partners who are best placed to deliver the project. We will work on past experience of their delivery capabilities and match that to the needs of the young people. Following this, the application process is open all and all applications should be sent to Active Gloucestershire where they will be assessed against the criteria. Applicants will be notified if they are successful or not within 6 weeks. Timescales: There are no timescales / deadlines for applications as it is an open process.	How can partners get involved? Partner planning days: Sportivate Event (06/04/2011), 1-1 meetings, Community Sport & Physical Activity Network, NGB Forum and Coaching System Support Network, website Other Details: Details of the programme will be sent out to partners upon request as well as being on our website.
Application and Payment Process: Planning: Application form assessed by Active Gloucestershire Payment for any activity will be made with 50% awarded on completion of a Service Level Agreement and meeting the required standard for safeguarding. The remaining amount will be paid on completion of the KPI Data. If the agreed targets are not achieved, the final payment will be worked out against the cost per head of people retained in alignment with your original target.	Target Groups: Target groups being identified using existing and future consultation with the target group
Other Information:	
Looking to secure additional funding locally to expand the programme.	

* % of 15-24 year olds in England based on Office of National Statistics data 2009

CSP: Cornwall Sports Partnership	
Sportivate Lead Contact Details: Name: Tim Marrion Email: tmarrion@cornwall.gov.uk Phone: 01872 323338 Website: www.cornwallsportspartnership.co.uk/sportivate	CSP Population and Targets: CSP 14-25 Population*: 0.90% Year 1 Participants Retained Target: 533 Years 2, 3 & 4 Participants Retained Target: 711 Years 1-4 Participants Retained Target: 2666
Delivery Funding Model: <ul style="list-style-type: none"> <i>Allocated Model</i> Details: Funding and targets allocated to Community Sport and Physical Activity Networks Timescales: Annual Plan produced with deadlines established through briefing document on www.cornwallsportspartnership.co.uk/sportivate	How can partners get involved? Partner planning days: Sportivate launch to partners and follow up with NGBs and Community Sport and Physical Activity Networks (CSPANs) Potential partners can contact us direct through our website to develop initial idea and partner up with relevant CSPAN
Application and Payment Process: Planning: Supported application Payment mechanism: 50% payment up front once project approved and SLA complete along with pre delivery criteria and then final 50% paid against number of young people retained inline with the agreed cost per head.	Target Groups: Focus on projects for young people aged 16 to 25 with 50% match funding.
Other Information: Briefing document available for partners on the web site	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Somerset Activity and Sports Partnership	
Sportivate Lead Contact Details: Name: Laura Dyke Email: LEDyke@somerset.gov.uk Phone: 01823 410267 Website: www.sasp.co.uk/index.php?option=com_content&view=article&id=139&Itemid=146	CSP Population and Targets: CSP 14-25 Population*: 0.86% Year 1 Participants Retained Target: 510 Years 2, 3 & 4 Participants Retained Target: 679 Years 1-4 Participants Retained Target: 2547
Delivery Funding Model: <ul style="list-style-type: none"> <i>Mixed Model</i> Details: Funding and targets allocated to local partners Funding and targets in an open application process for all partners Timescales: Annual Plan (Deadline for applications is 31 st March 2011)	How can partners get involved? Partner planning days: Sportivate Engagement Day with NGBs, sports centres, local authorities and education (secondary and colleges) Other Details: Information available on the web site

Steering group meeting 4 th April 2011 to make decision on projects that will be submitted to SE for the Year 1 plan.	
<p>Application and Payment Process:</p> <p>Planning: EOI from Engagement Day and submission of Sportivate Planning Form (available from website). Followed by Steering Group meeting to make decision on applications to go forward.</p> <p>Payment mechanism: Funding will be paid when KPI's have been submitted to SASP and will be based on the retained figure. The amount of funding and the target will be agreed prior to the project taking place. If the agreed targets are not achieved, the final payment will be worked out against the cost per head of young people retained in alignment with your original target.</p>	<p>Target Groups:</p> <p>We are intending to target...</p> <p>Females and Girls</p> <p>14-19 year olds</p>
Other Information:	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Wesport	
<p>Sportivate Lead Contact Details:</p> <p>Name: Sarah Mcleod Email: sarah.mcleod@uwe.ac.uk Phone: 0117 3286265 / 07917 242987 Website: www.wesport.org.uk</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 2.40% Year 1 Participants Retained Target: 1422 Years 2, 3 & 4 Participants Retained Target: 1896 Years 1-4 Participants Retained Target: 7110</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> Allocated Model <p>Details: Funding and targets will be allocated to selected projects</p> <p>Timescales: Annual Plan. However, due to tight timescales for year 1, we may submit a 6 month plan initially and re-profile this. Projects to be included in this initial plan need to be submitted to Wesport by 9th May 2011. From year 2 onwards an annual plan will be submitted.</p>	<p>How can partners get involved?</p> <p>Partner planning days: NGB and Workforce and Skills Forums, meetings with local authorities, Colleges and HEIs and private organizations.</p>
<p>Application and Payment Process:</p> <p>Planning: A solicited bidding process will be used to generate applications for projects</p> <p>Payment mechanism: This is still to be confirmed, but it is likely we will pay a maximum of 50% up front and 50% on receipt of KPI's/required paperwork</p>	<p>Target Groups:</p> <p>We will ensure the target group reflects local demography and work to the local need, rather than have a specific target group across the board.</p>
Other Information:	

All deliverers will need to register with CoachWest.
* % of 15-24 year olds in England based on Office of National Statistics data 2009

CSP: Wiltshire and Swindon Activity and Sports Partnership	
Sportivate Lead Contact Details: Name: Tasha Morey Email: tasha.morey@wiltshire.gov.uk Phone: 07876 758670 Website: www.wscsp.org	CSP Population and Targets: CSP 14-25 Population*: 1.11% Year 1 Participants Retained Target: 658 Years 2, 3 & 4 Participants Retained Target: 877 Years 1-4 Participants Retained Target: 3289
Delivery Funding Model: <ul style="list-style-type: none"> <i>Allocated Model</i> Details: Funding and targets will be allocated to selected projects Timescales: Annual Plan (YR1 project deadline 28 th March 2011)	How can partners get involved? Partner planning days: NGB networking meeting 2 nd February 2011. Individual meetings with NGBs, local authorities, colleges, youth development agencies, School Sport Partnerships, local businesses, housing projects and disability projects
Application and Payment Process: Planning: Expression of Interest. Individual meetings to develop project proposal. Submission of expression of interest with a brief outline of the project (often created at meeting). Project review. Detailed project developed onto Sport England template. Payment mechanism: Upon receipt of KPIs etc.	Target Groups: CSP will ensure there is a good spread of projects across the age groups, geographically, etc
Other Information: Deliverers will need to be registered on the WASP coach management system and meet the Wiltshire & Swindon Minimum standards of deployment for coaches.	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

West Midlands

CSP: Birmingham Sport and Physical Activity Partnership (Continued)	
Application and Payment Process: Planning: Submission of Sportivate planning sheet from CSPANs/NGBs to be reviewed by CSP and steering group panel. We are creating a comprehensive Resource Pack to distribute to partners to provide guidance on the application process. Once project applications have been received from CSPANs leads and NGBs the CSP will review and provide feedback and support on any necessary amendments.	Target Groups: <i>(Gender, age, geography, etc.)</i> <ul style="list-style-type: none"> - Targeting BME communities within those areas of Birmingham experiencing high levels of deprivation and poor sporting infrastructure through our locally operating community sports partners. - Female participants and disability groups will be engaged via carefully constructed and targeted projects

<p>We will be interrogating local level data on 14-25 population demographics at ward level. Further investigation will be conducted to find out what setting they are in; the best way to consult with this group and market Sportivate effectively.</p> <p>Meeting with CSPAN leads w/c 4th April to initiate the planning process.</p> <p>Payment mechanism:</p> <p>50% will be awarded at the start of delivery and on receipt of the necessary paperwork (SLA Safeguarding checklist). The other 50% will be paid once KPI data has been submitted.</p> <p>N.b. This is subject to review as Birmingham CSP is uniquely positioned within a single local authority area, project managing Sportivate centrally.</p>	
<p>Other Information:</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

<p>CSP: Be Active (Black Country)</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Sophie Thompson Email: sophie_thompson@blackcountryconsortium.co.uk Phone: 01384 471116 Website: www.the-blackcountry.com/beactive</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 2.08% Year 1 Participants Retained Target: 1232 Years 2, 3 & 4 Participants Retained Target: 1643 Years 1-4 Participants Retained Target: 6161</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> • <i>Open Application model centrally managed</i> <p>Details: As well as having to meet minimum standards, applications will be marked on the following criteria: Extent to which the project meets local and sub-region priorities (these will be supplied with the application packs) Value for money Whether targets are achievable/realistic</p> <p>Timescales: Pilot projects running in Q1. Full Delivery to commence in July 2011: Applications open in May for 4 weeks.</p>	<p>How can partners get involved?</p> <p>Partner planning days: Conference to be held in May to launch the first round of applications. This will include an application workshop that will show potential applicant how to complete an application, as well as a session with a pilot project(s) to provide a realistic understanding of the process and work involved in running a project.</p>
<p>Application and Payment Process:</p> <p>Payment mechanism: (subject to approval) 25% payment up front, there after projects will be paid on outputs. Additional payments will be made for those participants sustained three months after completing activity (up to 50% of those retained)</p>	<p>Target Groups:</p> <p>The project will encourage applications targeting participants from deprived areas, areas with low participation rates and with areas with high levels of health deprivation (maps will be supplied to show where these areas are). The project will seek to have reflect the make-up of the</p>

	local population in terms of age and ethnicity. The project aims to work with at least 50% women.
Other Information:	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Coventry, Solihull & Warwickshire (CSW) Sport	
Sportivate Lead Contact Details: Name: Ruth Owen-Evans, Email: ruth@cswsport.org.uk Phone: 02476 574199 Website: www.cswsport.org.uk/sportivate	CSP Population and Targets: CSP 14-25 Population*: 2.09% Year 1 Participants Retained Target: 1238 Years 2, 3 & 4 Participants Retained Target: 1651 Years 1-4 Participants Retained Target: 6191
Delivery Funding Model: <ul style="list-style-type: none"> Open Application Mode managed centrally Details: Applicants to complete Sportivate application template and return to CSW Sport. Timescales: Pilots to start in April, full delivery to commence in July 2011 Deadline for partners to send completed applications for July-Sept 2011 is 11 th April. Deadline for applications Oct 11-Mar 12 is 12 th August 2011. 6 Monthly (please include any deadlines for project submission...)	How can partners get involved? Partner planning days: 8 th April 2011 Individual LA/CSN meetings PDM/NGB Forum planning session at next PDM/NGB forum on 10 th May 2011. Other Details:
Application and Payment Process: Planning: EOI/Supported application/Submission of Sportivate planning sheet Applicants are to use the Sportivate application template which has been amended to include information specifically relevant to local partners and will be made available on the CSW Sport website shortly. www.cswsport.org.uk/sportivate Payment mechanism: (up-front etc.) Payments will be by BACS or cheque and will be split into two installments, both of which will be dependent on the return of paperwork including award acceptance, safeguarding checklists and the KPI data and monitoring & evaluation information.	Target Groups:
Other Information:	
* % of 15-24 year olds in England based on Office of National Statistics data 2009	

CSP: Energize Shropshire, Telford & Wrekin	
Sportivate Lead Contact Details: Name: Graham Macpherson Email: graham.macpherson@shropshire.gov.uk Phone: 01743 255086 Website: http://www.shropshiretelfordwrekinsportpartnership.org.uk/	CSP Population and Targets: CSP 14-25 Population*: 0.8% Year 1 Participants Retained Target: 474 Years 2, 3 & 4 Participants Retained Target: 632 Years 1-4 Participants Retained Target: 2370

<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> Allocated model via two Local Authority areas <p>Timescales: 6 Monthly in Y1 and annual thereafter Delivery to commence in July 2011</p>	<p>How can partners get involved?</p> <p>Partner planning days: Please contact either of the 2 LA leads as detailed below if interested in either of the LA areas.</p> <p>Other Details: Local Authority leads: Ann Johnson – Shropshire ann.johnson@shropshire.gov.uk Clive Knight – Telford clive.knight@telford.gov.uk</p>
<p>Application and Payment Process:</p> <p>Payment mechanism: (up front etc.) % up front and % on completion of project and return of data – LA’s confirming %’s in preparation for May submission</p>	<p>Target Groups:</p> <p>Locally led but 16+ looks like a focus for Shropshire area</p>
<p>Other Information:</p> <p>We have carried out detailed analysis of each NGB’s existing and potential contribution to youth sport and will target and work with NGB’s that can make the most significant contribution to Sportivate for our sub region.</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

<p>CSP: Sport Across Staffordshire and Stoke-on-Trent (SASSOT)</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Jane Kracke Email: jkracke@staffordbc.gov.uk Phone: 01785 619187 Website: www.sportacrossstaffordshire.co.uk</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.98% Year 1 Participants Retained Target: 1173 Years 2, 3 & 4 Participants Retained Target: 1564 Years 1-4 Participants Retained Target: 5865</p>
<p>Delivery Funding Model:</p> <p>Mixed allocation model: an allocation of funding for each District (Local Authority area) plus a top-sliced fund for NGBs and other sub-regional deliverers</p> <p>Details: A Local Lead Organisation will oversee the programme within each District, pulling together the District Plan in conjunction with various delivery partners. Alternatively, sub-regional deliverers can liaise directly with SASSOT.</p> <p>Timescales: Annual Plan (deadline for Year One submission to SASSOT is 15.04.11) Delivery to commence by 01 July 2011</p>	<p>How can partners get involved?</p> <p>Briefings have been held for NGBs, LA SDOs, PDMs and Local Leads. Individuals looking to get involved will need to contact the relevant Local Lead Organisation if they wish to deliver activity in three or less Districts, or contact SASSOT directly if they wish to deliver in four or more districts.</p> <p>Other Details:</p> <p>A Briefing Note has been sent to all key partners, and SASSOT are happy to arrange one-to-one meetings where appropriate.</p> <p>NGBs have been asked to complete an ‘NGB Offer’ template which will be circulated to Local Leads – this form will include details of what products / support the NGB can offer should a Local area identify a need for that sport to be delivered, or if that sport can help to meet a locally-identified need or engage a locally-identified target group.</p>
<p>Application and Payment Process:</p>	<p>Target Groups:</p>

<p>Planning: If NGBs wish to deliver in four or more Districts (Local Authority areas) they can access funding from the sub-regional 'pot' by submitting a Project Plan directly to SASSOT. If they wish to deliver in three or less Districts, they will need to make contact with the relevant Local Leads for inclusion in the District-level plan(s). SASSOT is happy to offer advice about the planning process, or to go through the form with potential deliverers.</p>	<p>Each District's plan is expected to cover the whole Sportivate age range and to include projects targeting females. The sub-regional plan will include projects targeting people with disabilities and BME communities.</p>
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<p>CSP: Sport Across Staffordshire and Stoke-on-Trent (SASSOT) (Continued)</p>	
<p>Payment: Payment will be 50% up front every six months, with the remainder of the six-monthly payment made upon receipt of full KPI and finance figures. SASSOT will pay out against actual expenditure. However, the maximum amount of funding per Retained Participant is £80. For District plans, SASSOT will look at the average cost per head across all projects. For submissions to the sub-regional fund, SASSOT will look at the average cost per head across all projects by a particular Deliverer. However, if the average cost is more than £80 per head, Deliverers will be expected to make up the deficit. Therefore, this will need to be taken into account when planning, and deliverers are encouraged to plan for a much lower cost per head, and to ensure they hit their retain target via offering incentives and / or recruiting a higher number of participants to allow for drop-off.</p>	
<p>Other Information: SASSOT will ensure that all partners are kept fully informed, i.e. if a District Plan includes a project in a particular sport, there is an expectation that they will have contacted the NGB and similarly if an NGB submits a plan to the sub-regional pot of funding, they will be expected to have contacted the Leads for each of the Districts they will be delivering in. SASSOT is compiling a 'waiting list' of potential projects / interested deliverers so please make contact with us even if you miss the deadline for inclusion in our Year One plan.</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

<p>CSP: Sports Partnership Herefordshire and Worcestershire</p>	
<p>Sportivate Lead Contact Details: Name: John Clark Email: john.clark@worc.ac.uk Phone: 01905 542 034 Website Sportivate: www.morethansport.com/sportivate About to undergo construction</p>	<p>CSP Population and Targets: CSP 14-25 Population*: 1.19% Year 1 Participants Retained Target: 705 Years 2, 3 & 4 Participants Retained Target: 940 Years 1-4 Participants Retained Target: 3525</p>
<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> Mixed model via Local Authorities and central pot <p>Details: Local Authorities will be submitting their district plans (1st Draft – 4/4/11, Final draft – 28/4/11)</p>	<p>How can partners get involved?</p> <p>Partner planning days: Regional NGB forum (4/4/11) Regional Local Authority planning days/SDN's (4/4/11) Sport Action Group Meeting (4/4/11)</p>

<p>Local commissioning will commence upon arrival of the funding award letter from SE. A funding launch meeting will be confirmed and application forms distributed.</p> <p>If received in good time, will be launched at NGB Forum.</p> <p>Timescales: Delivery to commence May 2011</p> <p>Annual Plan – Local Authority submission deadlines: 1st Draft – 4/4/11 Final Draft – 28/4/11</p>	<p>All these meetings are held on the same day to try and encourage turn-out.</p> <p>Other Details: Please can all communication to Local authority leads' be via us as a CSP as this method of information dissemination has proved successful as a working model.</p> <p>Ali Discombe: a.discombe@bromsgrove.gov.uk Amy Jenkins: arjenkins@herefordshire.gov.uk Dale Evans: dale.evans@wyreforestdc.gov.uk David Knapper: david.knapper@malvern hills.gov.uk Hannah Cox: hannah.cox@worcester.gov.uk Mark Williams: mark.williams@wychavon.gov.uk Matt Hartles: matthew.hartles@redditchbc.gov.uk</p>
<p>Application and Payment Process: Planning: Applicants must complete application form and have contacted their specific NGB and Local Authority officer to ensure a co-ordinated approach.</p> <p>Applicants will be judged on a points system by the Sportivate Working Group. Service Level Agreements, commitments to Safeguarding and MSD's will all need to be signed and authorized before delivery can take place.</p> <p>Payment mechanism: (payment up front etc.) Payment in arrears upon completion of the project, submission of KPI's and financial reconciliation.</p> <p>The application and delivery process will be reviewed after 6 months to ensure this is still the best delivery method for success in the area.</p>	<p>Target Groups: (Gender, age, geography, etc.) HE/FE in Q1 - to continue the success of Sport Unlimited, to build momentum into Sportivate and ensuring the biggest return from the current networks whilst still in place.</p> <p>Local Authorities are currently consulting and compiling strategies/plans to ascertain groups to target within the programme.</p> <p>Targets have been given to them - equally distributed across the age "blocks". These targets have been created through their specific population breakdown across the target age groups.</p> <p>There will be no specific age target for the commissioning method.</p>
<p>Other Information:</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

Yorkshire

<p>CSP: The Humber Sports Partnership</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Richard Munson / Sarah Tague Email: rmunson@goodwin-centre.org stague@goodwin-centre.org Phone: 01482 387491 Website: www.humbersport.com</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.81% Year 1 Participants Retained Target: 1072 Years 2, 3 & 4 Participants Retained Target: 1430 Years 1-4 Participants Retained Target: 5362</p>
<p>Delivery Funding Model:</p> <p>The Humber Sports Partnership is operating an open application process for year 1 Sportivate projects. Projects will be commissioned directly through the HSP.</p>	<p>How can partners get involved?</p> <p>Partner planning days: North East Lincolnshire: 15th March 2011</p>

<p>Initial deadlines for applications vary across each local authority area as we look at forming the Humber plan in early May.</p> <p>Deadline for Applications:</p> <p>North East Lincolnshire: 4th April 2011 Hull: 12th April 2011 North Lincolnshire: Mid April tbc East Riding: Mid April tbc</p> <p>Once initial applications have been assessed, the HSP may identify specific NGBs and community clubs to directly work with to form projects for Sportivate.</p>	<p>Hull: 22nd March 2011 North Lincolnshire: 29th March 2011</p> <p>Other Details:</p> <p>The HSP welcome contact from any agency that are interested in delivering Sportivate projects, especially NGBs.</p> <p>We are committed to ensuring the projects work in partnership with NGBs to ensure they contribute towards achieving WSP priorities.</p>
<p>Application and Payment Process:</p> <p>Application forms are available by contacting Richard Munson (rmunson@goodwin-centre.org) for projects running in Hull or North East Lincolnshire or Sarah Tague (stague@goodwin-centre.org) for projects running in East Riding or North Lincolnshire.</p> <p>Payment mechanism: Payments will be awarded to projects 60% up front with 40% being retained and awarded on results. This information will be detailed in the partnership agreement with each provider.</p>	<p>Target Groups:</p> <p>The HSP are committed to ensuring that all Sportivate projects are fully inclusive to people with a disability, women and girls and the BME community.</p> <p>We will also ensure Sportivate projects are accessible across the Humber by ensuring projects take part in a range of local community venues.</p>
<p>Other Information: Communication with NGBs will be facilitated by the NGB liaison officers within the core team and through regular updates through the HSP ebulletin. All delivery providers will be required to contact their NGB and state their involvement through the Sportivate Activity Plan.</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

<p>CSP: North Yorkshire Sport</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: George Cull Email: george.cull@harrogate.gov.uk Phone: 01423 556437 Website: www.northyorkshiresport.co.uk</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 1.53% Year 1 Participants Retained Target: 907 Years 2, 3 & 4 Participants Retained Target: 1209 Years 1-4 Participants Retained Target: 4534</p>
<p>Delivery Funding Model: Open Application Model</p> <p>Details: The NY allocation will remain an open pot with no ring fencing or allocations. NYS will fund applicants direct.</p> <p>Timescales: We will accept applications at any time and work them into our 6 monthly plan. We have made a commitment to feedback within 2 weeks of an application being received and.</p> <p>6 Monthly plan:</p>	<p>How can partners get involved?</p> <p>Partner planning days: Friday 25th March for all partners.</p> <p>Planning days to be followed up with release of operations manual, available to all via our website.</p>

<p>Application and Payment Process: Planning: Applicants to submit delivery plan via online upload to NYS. Feedback to be provided within 2 weeks (not always final decision) and approval to be confirmed via a SLA.</p> <p>Payment mechanism: End date of delivery will be stated on SLA, applicants will be asked to submit M+E and invoice within 1 month of this end date (They will receive 1 reminder). Payment will be 100% based on satisfactory submission of M+E. Exception may be made to support voluntary organisation with some up front funding if case is made (SLA will reflect that we can claw back if needs be).</p>	<p>Target Groups: We have not allocated money to any target groups, however we have stressed the expectance to target under represented groups. Meeting already taken place or planned with looked after children and disability partners. Following submission of KPI's analysis will be made available to partners to show spread of demographics and highlight areas for extra consideration.</p>
<p>Other Information:</p>	
<p>* % of 15-24 year olds in England based on Office of National Statistics data 2009</p>	

<p>CSP: South Yorkshire Sport</p>	
<p>Sportivate Lead Contact Details:</p> <p>Name: Helen Cund Email: helen.cund@sysport.co.uk Phone: 0114 2235672 Website: http://www.sysport.co.uk/sportivate</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 2.86% Year 1 Participants Retained Target: 1695 Years 2, 3 & 4 Participants Retained Target: 2259 Years 1-4 Participants Retained Target: 8472</p>
<p>Delivery Funding Model: Open Application (no area ring fencing or devolution) 2 routes by which projects can apply for funding; 'Community' and 'Flagship' routes. These 2 routes both have caps on retain targets and costs per head which essentially allows smaller projects to operate on a higher cost per head than larger projects. Applications must be made online at www.sysport.co.uk/sportivate. All information on our delivery model can be found in our Preparation Manual (downloadable online)</p> <p>Timescales: Full delivery to commence July 2011 Annual Plan for Year 1, 6-monthly planning for years 2, 3 and 4. Year 1 Applications open from Tuesday 8th April 2011 and will close on Tuesday 26th April 2011.</p>	<p>How can partners get involved? Full Sportivate Briefing Sessions for year 1 held between 1st March-7th March 2011. Sportivate sessions for years 2, 3 and 4 will take place at 6-monthly intervals.</p> <p>Development work with NGB's will take place to support countywide applications or cross-NGB projects. This will include all 'green' South Yorkshire NGB's we are currently working with through our general NGB role, focusing on NGB drop-off targets for this age group.</p> <p>Sportivate Clinics are available to help partners get support with their applications between 8th April and 26th April and can be booked by telephoning the main office on 0114 223 5674.</p>
<p>Application and Payment Process: Sportivate Plan to be submitted online at www.sysport.co.uk/sportivate by Tuesday 26th April for year 1 delivery. All electronic documents, including the South Yorkshire Preparation Manual and the Sportivate Plan can be downloaded by the website above.</p> <p>Payments to confirmed Sportivate projects will be made retrospectively on receipt of correct and full monitoring information by the deadline date at the end of quarter 2</p>	<p>Target Groups: None in year 1. Maybe targeted work in later years</p>

(for delivery in quarter 1 and 2) and the end of quarter 4 (for delivery in quarter 3 and 4). 50% payment can be requested up front at the beginning of quarter 1 and 3 in line with delivery.

There is a 50% performance-related payment scheme in place. Projects achieving at least 75% of their set retain target will be paid their full award. Underachievement will mean a payment of only 50% of their award will be paid.

Other Information:

* % of 15-24 year olds in England based on Office of National Statistics data 2009

CSP: West Yorkshire Sport

<p>Sportivate Lead Contact Details:</p> <p>Name: Kirsty Thornton Email: kirsty.thornton@wysport.co.uk Phone: 07976 194128 Website: www.westyorkshiresport.co.uk/sportivate</p>	<p>CSP Population and Targets:</p> <p>CSP 14-25 Population*: 5% Year 1 Participants Retained Target: 2963 Years 2, 3 & 4 Participants Retained Target: 3950 Years 1-4 Participants Retained Target: 14813</p>
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<p>Delivery Funding Model:</p> <ul style="list-style-type: none"> Mixed model distributing funds through Local authorities and a central pot for county NGB partners <p>Details: As table below</p> <p>Timescales: (Delete as appropriate) Plans submitted to steering group at district level 08/04/11 plans submitted to CSP level 01/05/2011, Delivery starting 01/06/2011 6 Monthly Plans For delivery starting in Oct 2011, district submissions are estimated to be around 14th Aug, with the County submission to be 22nd Aug to allow Sport England to receive plans for approval by 1st Sept.</p>	<p>How can partners get involved?</p> <p>Partner planning days: Districts are holding steering groups and operational groups with drop in sessions for key members of these groups to support their individual networks. Team West Yorkshire (NGB forum) are holding planning meetings and drop in sessions at the WYS offices for any NGB wanting to submit projects.</p> <p>Other Details: 5 District level groups to engage key partners and providers. These will engage Universities, FE Colleges, Education sector, businesses, Health, Youth services, and other relevant agencies (for example, Neighbourhood Housing is a key deliverer in Wakefield). Through these contacts sports clubs will be engaged.</p>
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<p>Application and Payment Process:</p> <p>Planning: Submission of Sportivate planning sheet</p> <p>Payment mechanism: 50% up front and 50% on KPI delivery</p>	<p>Target Groups:</p> <p>District requested to submit portfolio of plans to represent their local demographic. Disability projects to receive 5% investment of the allocated county funding.</p>
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Other Information

	% of Total 14-25yrs pop	Annual Funding	Year 1 Target	Year 2 - 4 Target
Bradford	21.66%	£ 68,229.00	578	770
Calderdale	7.14%	£ 22,491.00	190	254
Kirklees	16.67%	£ 52,510.50	445	593
Leeds	42.64%	£134,316.00	1137	1516
Wakefield	11.89%	£ 37,453.50	317	423
NGB County	N / A	£ 40,000.00	296	394
WYS Capacity	N / A	£ 40,000.00	N/A	N/A

Total		£ 395,000.00	2963	3950	
* % of 15-24 year olds in England based on Office of National Statistics data 2009					